



SHIRE OF CARNARVON

SCHEDULES

MAJOR PROJECTS AND INFRASTRUCTURE
COMMITTEE MEETING

TUESDAY 24 MARCH 2026

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Major Projects Update

Last Update: 21 January 2026

Current Update: 20 March 2026

| Project | CURRENT STAGE | | NEXT STAGE | | Notes |
|----------------------------|---|----------|--------------|--------------------------------------|---|
| | Stage | Timeline | Stage | Timeline | |
| Van Dongen Park (CAP 1) | Procurement (<i>RFT 01/2026 - Landscaping & Construction</i>) | Current | Construction | Commencement TBC post April 2026 OCM | <ul style="list-style-type: none"> RFT to Council April 2026 Second tender process with value engineering opportunities |
| Connect and Create (CAP 1) | Fabrication (<i>Digital LED Screen</i>) | Complete | Installation | Completed February 2026 | <ul style="list-style-type: none"> Currently promoting upcoming events including the WA Tourism Conference and photos from recent events. |
| | Fabrication (<i>Public Art Elements</i>) | Current | Installation | Commence March 2026 | <ul style="list-style-type: none"> Fabrication complete Coordination of Robinson St installation has commenced and expected to be completed by April 2026. Installation of the Van Dongen Park portions to |

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| | | | | | be aligned to future construction of the Park. |
| Tramway Walk Trail (CAP 1) | Procurement (RFT 02/2025 - <i>Healing Shelter & Tramway Shelter – Construction & Installation</i>) | Current | Construction | Commence Q2 2026 | <ul style="list-style-type: none"> • Extension of time to direct engage local contractor opportunities post initial tender process. • RFT to Council at March 2026 OCM. |
| | Fabrication (<i>Signage and seating</i>) | Current | Installation | Commence April 2026 | <ul style="list-style-type: none"> • Stuart Parker awarded contract for signage and seating. • Works have commenced, with Stuart Parker collecting recovered timber from the historic One Mile Jetty for use in the project • Required approvals currently underway. |

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| Fascine to Harbour (CAP 2) | Detailed design and due diligence | Current | Procurement (Construction) | April 2026 | <ul style="list-style-type: none"> • Detailed design and due diligence progressing • Liaison with DTMI regarding lighting and road. • Ground Penetrating Radar to locate services and inform design completed. • Detailed design anticipated April 2026. • Late 2026 Construction. |
| Tramway Walk Trail (CAP 2) | Detailed Design and Approvals (<i>Tramway Bridge</i>) | Current | Construction | March 2026 | <ul style="list-style-type: none"> • Ventia awarded contract • Construction (Stage 1 < 170 metres) • Practical Completion late 2026 |

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| | | | | | <ul style="list-style-type: none"> • Detailed design endorsed by Council at February 2026 OCM. • Approvals received by Heritage Council of WA. • Mobilisation and construction works to commence in March. |
| | Procurement (<i>RFQ – Tramway Walk Trail path improvements</i>) | Pending – Q2 2026 | Procurement (path improvements) | Q3 2026 | <ul style="list-style-type: none"> • Development of procurement documents and note Heritage Committee proposal • Late 2026 Construction |
| Van Dongen Park (CAP 2) | Detailed design | Current | Procurement (Construction) | April 2026 | <ul style="list-style-type: none"> • Detailed design by H & H anticipated for completion early 2026 • Design likely to be incorporated into consolidated tender packages with VD 1 |

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|--|-----------------|-----------|------------------------------|---------------|---|
| Urban Forest Urban Orchard (CAP 2) | Design | Current | Procurement | April 2026 | <ul style="list-style-type: none"> • Internal collaboration between Major Projects & Community Teams for initial stage design and delivery. • Detailed design and RFQ to follow if/as required. • Late 2026 Construction |
| Connect and Create Light Trail (CAP 2) | Design | Current | Procurement | April 2026 | <ul style="list-style-type: none"> • Internal collaboration between Major Projects & Community Teams for initial design. • Detailed design and RFQ to follow if/as required. • Late 2026 Construction |
| DG Corp Sub Project (CAP 2) | Legal Agreement | Finalised | DG Corp Project Commences | Executed 2026 | <ul style="list-style-type: none"> • Pre conditions met, bank guarantee pending |

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| rPPP Funding Agreement (CAP 2) | Funding Agreement | Current | Execution | Executed February 2026 | <ul style="list-style-type: none"> Milestone Payment 1 submitted and awaiting for payment by MRWA. |
| WA Tourism Conference | Working Group Development and Planning Development | Current | Event Delivery | May | <ul style="list-style-type: none"> Working Group meet on Thursday 12 March and meet again on Thursday 26 March. Registrations officially opened on Thursday, 12 March with 38 registrations as of 19 March 2026 to the broader market. Final program been finalised with Tourism Council WA. Networking Function on Monday 25 May 2026 – Confirmed partner, Gascoyne Development Commission with |

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| | | | | | <p>financial contribution of \$30k with the event planned to be held at Quobba Station.</p> <ul style="list-style-type: none"> • Conference Dinner and Awards on Tuesday 26 May 2026 – Confirmed partner, Carnarvon Space and Technology Museum with financial contribution of \$20k. • Closing Ceremony on Wednesday 27 May 2026 – Confirmed partner, Carnarvon Heritage Precinct with a collaboration with the Perth Symphony Orchestra. • Baiyungu Aboriginal Corporation have worked with Chevron to divert |
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| | | | | | <p>funding from Jamba Nyinayi Festival to Carnarvon for a pre-conference experience – financial contribution of \$350,000 is available, with \$40,000 from Tourism WA to support.</p> <ul style="list-style-type: none"> • RFQ for businesses to submit for Catering. Services is now open and closes March 2026, |
| Carnarvon Airport Upgrades | Design progressing and will engage Independent Technical Expert (ITE). | Current | <p>ITE will review the design and will forward DTMI for approval.</p> <p>Budget Planning for FY2026/27</p> | 30/05/2026 | <ul style="list-style-type: none"> • Strategic meetings with Department of Transport and Major Infrastructure (DTMI) • DTMI has briefed both Treasury and the Minister on the project and costings (P50) |

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| | | | | | <ul style="list-style-type: none"> • Current cost estimate at P50 (\$14m) will be refined to P90 costing by Mid-April. • AMS has commenced the design phase 1. • Survey activities have been completed. • The Shire is currently progressing the engagement of ITE Independent Technical Expert. Will be engaged by end of March |
| Coral Bay Settlement Structure Plan | Project Delivery – Stage 2 | Current | Community Consultation and Planning Progression | May 2026 (anticipated) | <ul style="list-style-type: none"> • Stage 1 (Bed Number & Development Capacity Review) completed and adopted by Council. • Stage 2 awarded via RFQ 18/2025 to Hames Sharley Pty Ltd. |

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| | | | | | <ul style="list-style-type: none"> • Total project funding of \$350,000 secured through DPLH (Managing Remote Municipalities Program). • Shire contribution of \$30,000 endorsed to support full project delivery. • Project forms part of the broader Coral Bay Settlement Structure Plan review. • Consultation program scheduled to commence April 2026. <p>Council History</p> <ul style="list-style-type: none"> • OCM 17 December 2024 – Adoption of Stage 1 (Bed Number and Development Capacity Review) |
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| | | | | | <ul style="list-style-type: none"> • Council Briefing 28 October 2025 – Stage 1 outcomes and Stage 2 approach • OCM 25 November 2025 – Award of RFQ 18/2025 (Stage 2) • CIS 9 December 2025 – DPLH Presentation by Shaun Collingwood (Coral Bay) • CIS 17 March 2026 – Coral Bay Precinct Structure Plan – Community Engagement Plan |
| Coral Bay Airstrip Pavement Reshaping and Stabilisation | Funding Secured / Pre-Delivery Planning | Current | Budget Allocation | FY 2026/2027 | <ul style="list-style-type: none"> • Total Estimated project cost: \$270,000 • Three-way equal part contribution (Federal/State/Shire) • Shire contribution to be considered through the |

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| | | | | | <p>FY26/27 budget process (current 26/27 Council budget workshops)</p> <ul style="list-style-type: none"> • Cost estimates based on comparable works (22/23) with escalation applied • Procurement to be undertaken via public tender in accordance with legislation/Procurement Policy • Final project cost subject to market response <p>Council History</p> <ul style="list-style-type: none"> • OCM July 2024 – Endorsement of funding application and co-contribution principle • Future – FY 26/27 budget adoption (Formal |
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| | | | | | allocation of Shire contribution <ul style="list-style-type: none"> • Future – Council consideration of tender award |
| French Street / Robinson Street Safety (Audit & Improvement Works) | Design Development (French Street – Black Spot Project). | Current | French Street – Detailed Design Finalisation and Constructing Planning. | French Street – 2026 (Design progression), At the stage to engage consultant to incorporate RSA comments on the design. | <ul style="list-style-type: none"> • Council has endorsed to commence the project. (OCM 25/07/2023 - Road Safety Audit endorsed (French Street)) • Project has been approved under the State Black Program. • Audit outcomes are informing design and proposed safety improvements • Design considerations include traffic interface with Robinson Street due to network interaction. • Key requirement power upgrade for lighting. |

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| Robinson Street, Investigation, RSA | Project scoping (Robinson Street – Separate Audit | Working on the scope of works for RSA. | Robinson Street – Budget Consideration for Road Safety Audit | Robinson Street – FY 26/27 (subject to Council endorsement) | Extension of time required for this component requested and granted. |
| Speedway Road under the black spot Program. | Delivery Stage – Construction of Road | Contractor Engaged | Contractor will commence work on site, Mid of April 2026. | Before June 30, 2026. | Risk is fuel price that may will impact the delivery date and will increase the project cost. |
| Minya Lyndon Road Grid Replacements | Delivery Stage | RFT Evaluation and recommendation | Contractor Will be engaged | Before June 30, 2026. | Risk is fuel price that may will impact the delivery date and will increase the project cost. |