



SHIRE OF CARNARVON

# SCHEDULES

ORDINARY COUNCIL MEETING

TUESDAY 22 AUGUST 2023



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**SHIRE OF CARNARVON**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**  
**LOCAL GOVERNMENT ACT 1995**  
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**SHIRE'S VISION**

***Unity, Humanity, Nature***

*A connected community across leaders, cultures and generations*

*A future for every young person*

*A job-rich economy, built on local strengths*

*A still-natural environment, looked after and used*

**SHIRE OF CARNARVON**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2024**

|   | NOTE  | 2023/24<br>Budget  | 2022/23<br>Actual | 2022/23<br>Budget  |
|---|-------|--------------------|-------------------|--------------------|
| <b>Revenue</b>  |       | \$                 | \$                | \$                 |
| Rates   | 2(a)  | 6,955,265          | 6,679,100         | 6,588,852          |
| Grants, subsidies and contributions   | 11    | 7,564,910          | 17,225,189        | 13,750,929         |
| Fees and charges  | 15    | 3,561,650          | 3,587,388         | 3,246,980          |
| Interest revenue  | 12(a) | 130,000            | 149,660           | 82,500             |
| Other revenue   | 12(b) | 300,694            | 465,967           | 271,750            |
|   |       | 18,512,519         | 28,107,304        | 23,941,011         |
| <b>Expenses</b>   |       |                    |                   |                    |
| Employee costs  |       | (7,991,365)        | (7,786,375)       | (7,694,543)        |
| Materials and contracts   |       | (13,510,057)       | (14,173,930)      | (17,548,507)       |
| Utility charges   |       | (915,163)          | (870,099)         | (834,200)          |
| Depreciation  | 6     | (8,334,555)        | (8,270,032)       | (8,099,260)        |
| Finance costs   | 12(d) | (109,113)          | (56,273)          | (25,986)           |
| Insurance   |       | (595,713)          | (553,807)         | (557,451)          |
| Other expenditure   |       | (414,819)          | (347,622)         | (423,500)          |
|   |       | (31,870,785)       | (32,058,138)      | (35,183,447)       |
|   |       | (13,358,266)       | (3,950,834)       | (11,242,436)       |
| Capital grants, subsidies and contributions                                     | 11    | 9,276,105          | 3,988,475         | 7,005,789          |
| Profit on asset disposals   | 5     | 36,296             | 16,426            | 0                  |
| Fair value adjustments to financial assets at fair value through profit or loss |       | 0                  | 6,451             | 0                  |
|   |       | 9,254,401          | 4,011,352         | 7,005,789          |
| <b>Net result for the period</b>  |       | <b>(4,103,865)</b> | <b>60,518</b>     | <b>(4,236,647)</b> |
| <b>Other comprehensive income</b>   |       |                    |                   |                    |
| <i>Items that will not be reclassified subsequently to profit or loss</i>       |       |                    |                   |                    |
| <b>Total other comprehensive income for the period</b>                          |       | <b>0</b>           | <b>0</b>          | <b>0</b>           |
| <b>Total comprehensive income for the period</b>                                |       | <b>(4,103,865)</b> | <b>60,518</b>     | <b>(4,236,647)</b> |

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF CARNARVON**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2024**

|  |      | 2023/24          | 2022/23           | 2022/23          |
|--|------|------------------|-------------------|------------------|
|  | NOTE | Budget           | Actual            | Budget           |
| <b>CASH FLOWS FROM OPERATING ACTIVITIES</b>                |      |                  |                   |                  |
| <b>Receipts</b>  |      |                  |                   |                  |
|  |      | \$               | \$                | \$               |
| Rates  |      | 7,805,265        | 6,491,703         | 6,588,852        |
| Grants, subsidies and contributions                        |      | 6,590,426        | 15,000,819        | 10,171,163       |
| Fees and charges   |      | 3,561,650        | 3,587,388         | 3,246,980        |
| Interest revenue   |      | 130,000          | 149,660           | 82,500           |
| Goods and services tax received                            |      | 500,000          | 429,576           | 500,000          |
| Other revenue  |      | 300,694          | 465,967           | 281,750          |
|  |      | 18,888,035       | 26,125,113        | 20,871,245       |
| <b>Payments</b>  |      |                  |                   |                  |
| Employee costs   |      | (7,991,365)      | (7,820,693)       | (7,694,543)      |
| Materials and contracts                                    |      | (13,010,057)     | (16,906,321)      | (17,548,507)     |
| Utility charges  |      | (915,163)        | (870,099)         | (834,200)        |
| Finance costs  |      | (109,113)        | (56,273)          | (25,986)         |
| Insurance  |      | (595,713)        | (553,807)         | (557,451)        |
| Goods and services tax paid                                |      | (500,000)        | (500,000)         | (500,000)        |
| Other expenditure  |      | (414,819)        | (347,622)         | (423,500)        |
|  |      | (23,536,230)     | (27,054,815)      | (27,584,187)     |
| <b>Net cash provided by (used in) operating activities</b> | 4    | (4,648,195)      | (929,702)         | (6,712,942)      |
| <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>                |      |                  |                   |                  |
| Payments for purchase of property, plant & equipment       | 5(a) | (3,748,283)      | (1,307,150)       | (2,920,082)      |
| Payments for construction of infrastructure                | 5(b) | (10,879,813)     | (5,694,413)       | (9,045,001)      |
| Capital grants, subsidies and contributions                |      | 9,276,105        | 3,988,475         | 7,005,789        |
| Proceeds from sale of property, plant and equipment        | 5(a) | 98,636           | 22,427            | 0                |
| <b>Net cash provided by (used in) investing activities</b> |      | (5,253,355)      | (2,990,661)       | (4,959,294)      |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>                |      |                  |                   |                  |
| Repayment of borrowings                                    | 7(a) | (283,785)        | (161,000)         | (157,575)        |
| Payments for principal portion of lease liabilities        | 8    | (351,698)        | (330,979)         | (310,181)        |
| Proceeds from new borrowings                               | 7(a) | 1,996,000        | 1,821,053         | 1,821,053        |
| <b>Net cash provided by (used in) financing activities</b> |      | 1,360,517        | 1,329,073         | 1,353,297        |
| <b>Net increase (decrease) in cash held</b>                |      | (8,541,033)      | (2,591,290)       | (10,318,939)     |
| Cash at beginning of year                                  |      | 11,951,382       | 14,542,672        | 14,641,713       |
| <b>Cash and cash equivalents at the end of the year</b>    | 4    | <b>3,410,349</b> | <b>11,951,382</b> | <b>4,322,774</b> |

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF CARNARVON**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2024**

|   |       | 2023/24             | 2022/23             | 2022/23             |
|---|-------|---------------------|---------------------|---------------------|
|   | NOTE  | Budget              | Actual              | Budget              |
| <b>OPERATING ACTIVITIES</b>   |       |                     |                     |                     |
| <b>Revenue from operating activities</b>  |       |                     |                     |                     |
|   |       | \$                  | \$                  | \$                  |
| General rates   | 2(a)  | 6,669,732           | 6,389,423           | 6,310,851           |
| Rates excluding general rates   | 2(a)  | 285,533             | 289,677             | 278,001             |
| Grants, subsidies and contributions   | 11    | 7,564,910           | 17,225,189          | 13,750,929          |
| Fees and charges  | 15    | 3,561,650           | 3,587,388           | 3,246,980           |
| Interest revenue  | 12(a) | 130,000             | 149,660             | 82,500              |
| Other revenue   | 12(b) | 300,694             | 465,967             | 271,750             |
| Profit on asset disposals   | 5     | 36,296              | 16,426              | 0                   |
| Fair value adjustments to financial assets at fair value through profit or loss |       | 0                   | 6,451               | 0                   |
|   |       | <b>18,548,815</b>   | <b>28,130,181</b>   | <b>23,941,011</b>   |
| <b>Expenditure from operating activities</b>                                    |       |                     |                     |                     |
| Employee costs  |       | (7,991,365)         | (7,786,375)         | (7,694,543)         |
| Materials and contracts   |       | (13,510,057)        | (14,173,930)        | (17,548,507)        |
| Utility charges   |       | (915,163)           | (870,099)           | (834,200)           |
| Depreciation  | 6     | (8,334,555)         | (8,270,032)         | (8,099,260)         |
| Finance costs   | 12(d) | (109,113)           | (56,273)            | (25,986)            |
| Insurance   |       | (595,713)           | (553,807)           | (557,451)           |
| Other expenditure   |       | (414,819)           | (347,622)           | (423,500)           |
|   |       | <b>(31,928,785)</b> | <b>(32,058,138)</b> | <b>(35,183,447)</b> |
| Non-cash amounts excluded from operating activities                             | 3(b)  | 8,356,259           | 8,212,837           | 8,099,260           |
| <b>Amount attributable to operating activities</b>                              |       | <b>(5,023,711)</b>  | <b>4,284,880</b>    | <b>(3,143,176)</b>  |
| <b>INVESTING ACTIVITIES</b>   |       |                     |                     |                     |
| <b>Inflows from investing activities</b>  |       |                     |                     |                     |
| Capital grants, subsidies and contributions                                     | 11    | 9,276,105           | 3,988,475           | 7,005,789           |
| Proceeds from disposal of assets  | 5     | 98,636              | 22,427              | 0                   |
|   |       | <b>9,374,741</b>    | <b>4,010,902</b>    | <b>7,005,789</b>    |
| <b>Outflows from investing activities</b>                                       |       |                     |                     |                     |
| Payments for property, plant and equipment                                      | 5(a)  | (3,748,283)         | (1,307,150)         | (2,920,082)         |
| Payments for construction of infrastructure                                     | 5(b)  | (10,879,813)        | (5,694,413)         | (9,045,001)         |
|   |       | <b>(14,628,096)</b> | <b>(7,001,563)</b>  | <b>(11,965,083)</b> |
| <b>Amount attributable to investing activities</b>                              |       | <b>(5,253,355)</b>  | <b>(2,990,661)</b>  | <b>(4,959,294)</b>  |
| <b>FINANCING ACTIVITIES</b>   |       |                     |                     |                     |
| <b>Inflows from financing activities</b>  |       |                     |                     |                     |
| Proceeds from new borrowings  | 7(a)  | 1,996,000           | 1,821,053           | 1,821,053           |
| Transfers from reserve accounts   | 9(a)  | 1,045,702           | 2,320,459           | 2,259,970           |
|   |       | <b>3,041,702</b>    | <b>4,141,512</b>    | <b>4,081,023</b>    |
| <b>Outflows from financing activities</b>                                       |       |                     |                     |                     |
| Repayment of borrowings   | 7(a)  | (283,785)           | (161,000)           | (157,575)           |
| Payments for principal portion of lease liabilities                             | 8     | (351,698)           | (330,979)           | (310,181)           |
| Transfers to reserve accounts   | 9(a)  | (329,962)           | (3,334,038)         | (2,504,723)         |
|   |       | <b>(965,445)</b>    | <b>(3,826,017)</b>  | <b>(2,972,479)</b>  |
| <b>Amount attributable to financing activities</b>                              |       | <b>2,076,257</b>    | <b>315,495</b>      | <b>1,108,544</b>    |
| <b>MOVEMENT IN SURPLUS OR DEFICIT</b>   |       |                     |                     |                     |
| <b>Surplus or deficit at the start of the financial year</b>                    | 3     | 8,200,809           | 6,591,095           | 6,993,926           |
| Amount attributable to operating activities                                     |       | (5,023,711)         | 4,284,880           | (3,143,176)         |
| Amount attributable to investing activities                                     |       | (5,253,355)         | (2,990,661)         | (4,959,294)         |
| Amount attributable to financing activities                                     |       | 2,076,257           | 315,495             | 1,108,544           |
| <b>Surplus or deficit at the end of the financial year</b>                      | 3     | <b>0</b>            | <b>8,200,809</b>    | <b>(0)</b>          |

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF CARNARVON  
FOR THE YEAR ENDED 30 JUNE 2024  
INDEX OF NOTES TO THE BUDGET**

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SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

1(a) BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The local government reporting entity**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

**2022/23 actual balances**

Balances shown in this budget as 2022/23 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

**Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**Rounding off figures**

All figures shown in this statement are rounded to the nearest dollar.

**Initial application of accounting standards**

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2021-2 Amendments to Australian Accounting Standards
  - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards
  - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards
- AASB 2022-7 Editorial Corrections to Australian Accounting Standards and Repeal of Superseded and Redundant Standards

It is not expected these standards will have an impact on the annual budget.

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2020-1 Amendments to Australian Accounting Standards
  - Classification of Liabilities as Current or Non-current
- AASB 2021-7c Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-5 Amendments to Australian Accounting Standards
  - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
  - Non-current Liabilities with Covenants
- AASB 2022-10 Amendments to Australian Accounting Standards
  - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

It is not expected these standards will have an impact on the annual budget.

**Judgements, estimates and assumptions**

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

1(b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the Local Government (*Financial Management*) *Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

2. RATES AND SERVICE CHARGES

(a) Rating Information

| Rate Description                                | Basis of valuation | Rate in  | Number of properties | Rateable value    | 2023/24 Budgeted rate revenue | 2023/24 Budgeted interim rates | 2023/24 Budgeted back rates | 2023/24 Budgeted total revenue | 2022/23 Actual total revenue | 2022/23 Budget total revenue |
|---|--------------------|----------|----------------------|-------------------|-------------------------------|--------------------------------|-----------------------------|--------------------------------|------------------------------|------------------------------|
|   |                    | \$       |                      | \$                | \$                            | \$                             | \$                          | \$                             | \$                           | \$                           |
| <b>(i) General rates</b>                        |                    |          |                      |                   |                               |                                |                             |                                |                              |                              |
| Residential                                     | GRV                | 0.121408 | 1,288                | 22,369,849        | 2,715,879                     | 5,000                          | 0                           | 2,720,879                      | 2,632,077                    | 2,616,390                    |
| Commercial/Industrial                           | GRV                | 0.112456 | 266                  | 15,856,830        | 1,783,196                     | 5,000                          | 0                           | 1,788,196                      | 1,734,265                    | 1,700,887                    |
| Special Use/Rural                               | GRV                | 0.121408 | 56                   | 1,826,232         | 221,719                       | 5,000                          | 0                           | 226,719                        | 216,371                      | 207,187                      |
| Mining  | UV                 | 0.267618 | 51                   | 935,694           | 250,409                       | 5,000                          | 0                           | 255,409                        | 232,085                      | 216,694                      |
| Pastoral  | UV                 | 0.121861 | 31                   | 3,109,820         | 378,966                       | 5,000                          | 0                           | 383,966                        | 366,205                      | 370,532                      |
| Intensive Horticultural                         | UV                 | 0.027939 | 170                  | 22,500,000        | 628,628                       | 5,000                          | 2,500                       | 636,128                        | 574,490                      | 566,459                      |
| <b>Total general rates</b>                      |                    |          | <b>1,862</b>         | <b>66,598,425</b> | <b>5,978,797</b>              | <b>30,000</b>                  | <b>2,500</b>                | <b>6,011,297</b>               | <b>5,755,493</b>             | <b>5,678,149</b>             |
| <b>(ii) Minimum payment</b>                     |                    |          |                      |                   |                               |                                |                             |                                |                              |                              |
|   |                    | \$       |                      |                   |                               |                                |                             |                                |                              |                              |
| Residential                                     | GRV                | 1,265    | 394                  | 3,228,366         | 498,410                       | 0                              | 0                           | 498,410                        | 485,060                      | 485,060                      |
| Commercial/Industrial                           | GRV                | 1,265    | 65                   | 495,298           | 82,225                        | 0                              | 0                           | 82,225                         | 72,452                       | 72,452                       |
| Special Use/Rural                               | GRV                | 1,265    | 48                   | 377,783           | 60,720                        | 0                              | 0                           | 60,720                         | 57,716                       | 57,716                       |
| Mining  | UV                 | 464      | 15                   | 13,095            | 6,960                         | 0                              | 0                           | 6,960                          | 7,650                        | 7,650                        |
| Pastoral  | UV                 | 1,265    | 9                    | 30,700            | 11,385                        | 0                              | 0                           | 11,385                         | 11,052                       | 11,052                       |
| Intensive Horticultural                         | UV                 | 1,265    | 0                    | 0                 | 0                             | 0                              | 0                           | 0                              | 0                            | 0                            |
| <b>Total minimum payments</b>                   |                    |          | <b>531</b>           | <b>4,145,242</b>  | <b>659,700</b>                | <b>0</b>                       | <b>0</b>                    | <b>659,700</b>                 | <b>633,930</b>               | <b>633,930</b>               |
| <b>Total general rates and minimum payments</b> |                    |          | <b>2,393</b>         | <b>70,743,667</b> | <b>6,638,497</b>              | <b>30,000</b>                  | <b>2,500</b>                | <b>6,670,997</b>               | <b>6,389,423</b>             | <b>6,312,079</b>             |
| <b>(iii) Specified area rates</b>               |                    |          |                      |                   |                               |                                |                             |                                |                              |                              |
| GRV Coral Bay                                   |                    |          |                      |                   | 277,933                       | 0                              | 0                           | 277,933                        | 275,078                      | 264,001                      |
| <b>Total specified area rates</b>               |                    |          | <b>0</b>             | <b>0</b>          | <b>277,933</b>                | <b>0</b>                       | <b>0</b>                    | <b>277,933</b>                 | <b>275,078</b>               | <b>264,001</b>               |
| <b>(iv) Ex-gratia rates</b>                     |                    |          |                      |                   |                               |                                |                             |                                |                              |                              |
| Dampier-Bunbury Pipeline                        |                    |          |                      |                   | 7,600                         | 0                              | 0                           | 7,600                          | 14,599                       | 14,000                       |
| <b>Total ex-gratia rates</b>                    |                    |          | <b>0</b>             | <b>0</b>          | <b>7,600</b>                  | <b>0</b>                       | <b>0</b>                    | <b>7,600</b>                   | <b>14,599</b>                | <b>14,000</b>                |
|   |                    |          |                      |                   | <b>6,924,030</b>              | <b>30,000</b>                  | <b>2,500</b>                | <b>6,956,530</b>               | <b>6,679,100</b>             | <b>6,590,080</b>             |
| Waivers or Concessions (Refer note 2(f))        |                    |          |                      |                   |                               |                                |                             | (1,265)                        | 0                            | (1,228)                      |
| <b>Total rates</b>                              |                    |          |                      |                   | <b>6,924,030</b>              | <b>30,000</b>                  | <b>2,500</b>                | <b>6,955,265</b>               | <b>6,679,100</b>             | <b>6,588,852</b>             |

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2023/24 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

| <b>Instalment options</b>                       | <b>Date due</b> | <b>Instalment plan<br/>admin charge</b> | <b>Instalment plan<br/>interest rate</b> | <b>Unpaid rates<br/>interest rates</b> |
|---|-----------------|---|--|--|
|   |                 | \$                                      | %  | %                                      |
| <b>Option one</b>                               |                 |   |  |  |
| Single full payment                             | 4/10/2023       | 0                                       | 0  | 7.00                                   |
| <b>Option two</b>                               |                 |   |  |  |
| First instalment                                | 4/10/2023       | 0.00                                    | 0.00                                     | 7.00                                   |
| Second instalment                               | 7/02/2024       | 6.60                                    | 5.50                                     | 7.00                                   |
| <b>Option three</b>                             |                 |   |  |  |
| First instalment                                | 4/10/2023       | 0.00                                    | 0.00                                     | 7.00                                   |
| Second instalment                               | 6/12/2023       | 6.60                                    | 5.50                                     | 7.00                                   |
| Third instalment                                | 7/02/2024       | 6.60                                    | 5.50                                     | 7.00                                   |
| Fourth instalment                               | 10/04/2024      | 6.60                                    | 5.50                                     | 7.00                                   |
|   |                 | <b>2023/24<br/>Budget<br/>revenue</b>   | <b>2022/23<br/>Actual<br/>revenue</b>    | <b>2022/23<br/>Budget<br/>revenue</b>  |
|   |                 | \$                                      | \$                                       | \$                                     |
| Instalment plan admin charge revenue            |                 | 7,500                                   | 7,392                                    | 6,000                                  |
| Instalment plan interest earned                 |                 | 25,000                                  | 22,092                                   | 18,500                                 |
| Unpaid rates and service charge interest earned |                 | 60,000                                  | 80,880                                   | 62,000                                 |
|   |                 | <b>92,500</b>                           | <b>110,364</b>                           | <b>86,500</b>                          |

**SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating**

Differential rating is the method of applying a different rate in the dollar to a different category of property. This is allowed for and controlled by S6.33 of the Local Government Act 1995 and the Shire applies differential rates according to property usage for GRV and UV Rated properties. Properties in the Shire of Carnarvon are valued with either a Gross Rental Value (GRV) which is used on urban properties around townsites and Unimproved Value (UV) which is predominantly used on rural properties. The purpose of levying rates is to meet Council's budget requirements each financial year, so it can deliver facilities, services and community infrastructure. Property valuations provided by the Valuer General's Office (VGO) are used as the basis for the calculation of rates each year. Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Carnarvon. The application of differential rating maintains equity on the rating of properties across the Shire. Preparation of the annual Budget is informed by two key Council documents, the 10-year Strategic Community Plan and the Long-Term Financial Plan. These documents provide the road map for budget preparation.

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

**Differential general rate**

| <b>Description</b>           | <b>Characteristics</b>   | <b>Objects</b>  | <b>Reasons</b> |
|------------------------------|--|---|----------------|
| <b>GRV Residential</b>       | GRV RESIDENTIAL rate applies to all GRV Valued properties in the Shire where the property is designated Residential during the Landgate valuation process and for properties where the predominant use of the land is for housing.   | The Shire of Carnarvon recognises a cost for providing services to the 1,680 residential properties in the Shire is based on the Uniform General Rate. The Uniform General Rate is calculated on the requirements for the Rate Revenue needed to finance the operations of the Shire and is supported by the anticipated projects for 2023/24 and the efficiency measures that have been implemented along with the identified direction provided by the Strategic Community Plan and the Corporate Business Plan. The application of differential rating to maintain equity on the rating of properties across the Shire also influences the Uniform General Rate.       |                |
| <b>GRV Special Use/Rural</b> | GRV SPECIAL USE/RURAL rate applies to all GRV Valued properties in the Shire where the property is designated Special use/Rural during the Landgate valuation process and for properties where the predominant use of the larger blocks of land is for minor rural pursuits, including stock, horses, etc. and contained within the greater townsite | The Shire of Carnarvon recognises a cost for providing services to the 102 special use/rural properties in the Shire is based on the Uniform General Rate. The Uniform General Rate is calculated on the requirements for the Rate Revenue needed to finance the operations of the Shire and is supported by the anticipated projects for 2023/2024 and the efficiency measures that have been implemented along with the identified direction provided by the Strategic Community Plan and the Corporate Business Plan. The application of differential rating to maintain equity on the rating of properties across the Shire also influences the Uniform General Rate. |                |

**SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating (CONTINUED)**

|  |  |   |
|--|--|---|
| <b>GRV Commercial/Industrial</b>               | GRV COMMERCIAL/INDUSTRIAL rate applies to all GRV Valued properties in the Shire where the property is designated Commercial/Industrial as opposed to GRV Residential or GRV Special Use/Rural during the Landgate valuation process and for properties where the predominant use of the land is for a commercial or industrial purpose. | The Shire of Carnarvon recognises a cost for providing services to 327 commercial or industrial purpose properties within the Shire boundaries compared to properties classified as Residential or Special Use/Rural located within the townsites. The Council endeavours to provide an incentive to encourage business expansion, development and support within the scope of the rating system. A boost to commercial and industrial properties can have a flow on effect to the wider community. The object of this differential rate is to ensure that the proportion of total rate revenue derived from GRV Commercial/Industrial remains essentially consistent with previous years. The nexus between GRV Commercial/Industrial and GRV Residential and Special Use/rural is deemed appropriate. The rate reflects the cost of servicing commercial activity and other amenities. These properties tend to have a higher valuation than other GRV properties due to the location and size of the properties. Council takes these impacts and higher valuation levels into consideration.   |
| <b>UV Mining</b>                               | UV MINING rate applies to all UV Valued properties in the Shire where the predominant use of the land is for mining related purposes or for other general-purpose leases. These properties are usually a result of a mining tenement with common land uses including explorations, mining and prospecting.                               | Historically, the number of mining assessments has been in excess of pastoral leases while overall valuations have been around one tenth of pastoral valuations. This low valuation reflects the predominance of lower-value prospecting and exploration leases rather than higher value mining leases. The object of this differential category is to apply a differential rate to mining related properties in the Shire in order to raise additional revenue to offset the costs associated with reducing and rehabilitating environmental impacts as well as the costs related to the increased maintenance and renewal of assets and infrastructure required by the impact of heavy mining and vehicles. The Shire of Carnarvon recognises that mining related industries create a significant impact on the environment as well as the infrastructure within the Shire compared to properties that fall outside this land use. The reason this category is rated higher than the other two rates is to reflect the higher road infrastructure maintenance costs to the Shire as a result of use of extensive lengths of Shire roads throughout the year, and the relatively low total contribution from this sector to the overall total. |
| <b>UV Pastoral</b>                             | UV PASTORAL rate applies to all UV Valued properties in the Shire where there is a pastoral lease in place and for properties where the predominant use of the land is for a rural purpose.  | The Shire of Carnarvon recognises a high cost for providing services to pastoral and rural purpose properties within the Shire boundaries compared to properties located closer to townsites. The Shire incurs higher costs for infrastructure maintenance and service provision to UV Pastoral properties as a result of extra vehicle movements on the Shire's Road network due to the location and commercial nature of these properties outside of the town site. The object of this differential category is to apply a differential rate to pastoral and rural purpose properties in the Shire in order to raise additional revenue to offset the cost of providing and maintaining infrastructure and other Shire services. These properties tend to have a higher valuation than UV Mining properties due to the location and size of the properties. By applying the proposed rate in the dollar to this category, Council takes these associated costs and higher valuation levels into consideration.  |
| <b>UV Intensive Horticulture (Plantations)</b> | UV Intensive Horticulture (Plantation) rating applies to all plantation properties on unimproved land use.   | The Shire of Carnarvon recognises the higher costs incurred for infrastructure maintenance and service provision to UV Intensive Horticultural properties as a result of extra vehicle movements on the Shire's Road network due to the location and commercial nature of these properties outside the town site which places additional pressure on Shire infrastructure assets. The object of this differential category is to apply a differential rate to intensive horticulture related properties in the Shire in order to raise additional revenue to offset the costs associated with the Shire managing the above issues. Valuations applied to the intensive horticulture properties tend to be higher than those within the other UV rated categories, and in order to ensure equity in rates contribution across all categories Council takes these associated costs and valuation levels into consideration by applying a lower rate in the dollar.  |

SHIRE OF CARNARVON  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2024

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

| Specified area rate | Budgeted rate applied to costs | Budgeted rate set aside to reserve | Reserve Amount to be applied to costs | Purpose of the rate   | Area or properties rate is to be imposed on                               |
|---------------------|--------------------------------|------------------------------------|---------------------------------------|---|---|
|                     | \$                             | \$                                 | \$                                    |   |   |
| GRV Coral Bay       | 277,933                        | 277,933                            | (277,933)                             | This rate is raised to contribute to the maintenance and future deliberations of the Coral Bay Refuse Site. The rate will be applied in full to the Coral Bay Refuse Site. Any surplus is required to be transferred to a specific purpose reserve. A surplus is not anticipated. | All properties in Coral Bay based on GRV at \$0.72430 rate in the dollar. |
|                     | 277,933                        | 277,933                            | (277,933)                             |   |   |

(e) Service Charges

The Shire did not raise service charges for the year ended 30th June 2024.

(f) Waivers or concessions

| Rate, fee or charge to which the waiver or concession is granted | Type | Waiver/Concession | Discount % | Discount (\$) | 2023/24 Budget | 2022/23 Actual | 2022/23 Budget | Circumstances in which the waiver or concession is granted | Objects and reasons of the waiver or concession  |
|--|------|-------------------|------------|---------------|----------------|----------------|----------------|--|--|
|  |      |                   | %          | \$            | \$             | \$             | \$             |  |  |
| OTC Dish Rates levied  | Rate | Waiver            | 100.00%    |               | 1,265          | 0              | 1,228          | Upon Application to Council                                | To assist an entities ability to refurbish a Council owned Asset as per lease agreement. |
|  |      |                   |            |               | 1,265          | 0              | 1,228          |  |  |

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

| Note | 2023/24<br>Budget<br>30 June 2024                    | 2022/23<br>Actual<br>30 June 2023 | 2022/23<br>Budget<br>30 June 2023 |
|------|--|-----------------------------------|-----------------------------------|
|      | \$   | \$                                | \$                                |
|      | <b>Current assets</b>                                |                                   |                                   |
| 4    | 3,410,349  | 11,951,382                        | 4,322,774                         |
|      | 505,148  | 2,340,782                         | 1,395,853                         |
|      | 28,249   | 28,249                            | 104,895                           |
|      | 3,943,746  | 14,320,413                        | 5,823,522                         |
|      | <b>Less: current liabilities</b>                     |                                   |                                   |
|      | (761,337)  | (261,337)                         | (2,694,860)                       |
|      | 0  | (1,960,118)                       | 0                                 |
| 8    | 0  | (351,698)                         | (1,228)                           |
| 7    | 0  | (283,785)                         | (39,390)                          |
|      | (744,176)  | (744,176)                         | (579,587)                         |
|      | (1,505,513)  | (3,601,114)                       | (3,315,065)                       |
|      | 2,438,233  | 10,719,299                        | 2,508,457                         |
|      | <b>Net current assets</b>                            |                                   |                                   |
|      | 2,438,233  | 10,719,299                        | 2,508,457                         |
|      | <b>Less: Total adjustments to net current assets</b> |                                   |                                   |
| 3(c) | (2,438,233)  | (2,518,490)                       | (2,508,457)                       |
|      | 0  | 8,200,809                         | 0                                 |

Net current assets used in the Statement of Financial Activity

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

| Note | 2023/24<br>Budget<br>30 June 2024                                | 2022/23<br>Actual<br>30 June 2023 | 2022/23<br>Budget<br>30 June 2023 |
|------|--|-----------------------------------|-----------------------------------|
|      | \$   | \$                                | \$                                |
|      | <b>Adjustments to operating activities</b>                       |                                   |                                   |
| 5    | (36,296)   | (16,426)                          | 0                                 |
|      | 0  | (6,451)                           | 0                                 |
| 5    | 58,000   | 0                                 | 0                                 |
| 6    | 8,334,555  | 8,270,032                         | 8,099,260                         |
|      | <b>Non-cash movements in non-current assets and liabilities:</b> |                                   |                                   |
|      | 0  | (34,318)                          | 0                                 |
|      | 8,356,259  | 8,212,837                         | 8,099,260                         |

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

|   |             |             |             |
|---|-------------|-------------|-------------|
| 9 | (3,182,409) | (3,898,149) | (3,128,662) |
|   | 0           | 283,785     | 39,390      |
|   | 0           | 351,698     | 1,228       |
|   | 744,176     | 744,176     | 579,587     |
|   | (2,438,233) | (2,518,490) | (2,508,457) |



3(d) NET CURRENT ASSETS (CONTINUED)

**MATERIAL ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CONTRACT LIABILITIES**

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| Note   | 2023/24<br>Budget | 2022/23<br>Actual | 2022/23<br>Budget |
|--|-------------------|-------------------|-------------------|
|  | \$ 3,410,349      | \$ 11,951,382     | \$ 4,322,774      |
| <b>Cash at bank and on hand</b>  |                   |                   |                   |
| <b>Total cash and cash equivalents</b>   | 3,410,349         | 11,951,382        | 4,322,774         |
| <b>Held as</b>   |                   |                   |                   |
| - Unrestricted cash and cash equivalents   | 3(a) 227,940      | 8,053,233         | 1,194,112         |
| - Restricted cash and cash equivalents   | 3(a) 3,182,409    | 3,898,149         | 3,128,662         |
|  | 3,410,349         | 11,951,382        | 4,322,774         |
| <b>Restrictions</b>  |                   |                   |                   |
| The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used: |                   |                   |                   |
| - Cash and cash equivalents  | 3,182,409         | 3,898,149         | 3,128,662         |
|  | 3,182,409         | 3,898,149         | 3,128,662         |
| The assets are restricted as a result of the specified purposes associated with the liabilities below:   |                   |                   |                   |
| Financially backed reserves  | 9 3,182,409       | 3,160,380         | 3,128,662         |
| Unspent borrowings (in Reserves)   | 7(c) 0            | 737,769           | 0                 |
|  | 3,182,409         | 3,898,149         | 3,128,662         |
| <b>Reconciliation of net cash provided by operating activities to net result</b>   |                   |                   |                   |
| <b>Net result</b>  | (4,103,865)       | 60,518            | (4,236,647)       |
| Depreciation   | 6 8,334,555       | 8,270,032         | 8,099,260         |
| (Profit)/loss on sale of asset   | 5 21,704          | (16,426)          | 0                 |
| Adjustments to fair value of financial assets at fair value through profit and loss  | 0                 | (6,451)           | 0                 |
| (Increase)/decrease in receivables   | 1,835,634         | (882,042)         | 0                 |
| (Increase)/decrease in inventories   | 0                 | (852)             | 0                 |
| Increase/(decrease) in payables  | 500,000           | (2,731,539)       | 0                 |
| Increase/(decrease) in contract liabilities  | (1,960,118)       | (1,600,149)       | (3,569,766)       |
| Increase/(decrease) in employee provisions   | 0                 | (34,318)          | 0                 |
| Capital grants, subsidies and contributions  | (9,276,105)       | (3,988,475)       | (7,005,789)       |
| <b>Net cash from operating activities</b>  | (4,648,195)       | (929,702)         | (6,712,942)       |

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

5. FIXED ASSETS

The following assets are budgeted to be acquired and/or disposed of during the year.

|  | 2023/24 Budget<br>Additions | 2023/24 Budget<br>Disposals - Net<br>Book Value | 2023/24 Budget<br>Disposals - Sale<br>Proceeds | 2023/24 Budget<br>Disposals -<br>Profit or (Loss) | 2022/23 Actual<br>Additions | 2022/23<br>Disposals - Net<br>Book Value | 2022/23 Actual<br>Disposals - Sale<br>Proceeds | 2022/23 Actual<br>Disposals -<br>Profit or (Loss) | 2022/23 Budget<br>Additions |
|--|-----------------------------|---|--|---|-----------------------------|--|--|---|-----------------------------|
|  | \$                          | \$  | \$   | \$  | \$                          | \$                                       | \$   | \$  | \$                          |
| <b>(a) Property, Plant and Equipment</b> |                             |   |  |   |                             |  |  |   |                             |
| Buildings - non-specialised              | 1,757,014                   | 0   | 0  | 0   | 508,394                     | 0  | 0  | 0   | 1,253,082                   |
| Furniture and equipment                  | 155,000                     | 0   | 0  | 0   | 75,836                      | 0  | 0  | 0   | 125,000                     |
| Plant and equipment                      | 1,836,269                   | 120,340   | 98,636   | (21,704)  | 722,921                     | 6,001                                    | 22,427   | 16,426  | 1,542,000                   |
| <b>Total</b>                             | <b>3,748,283</b>            | <b>120,340</b>                                  | <b>98,636</b>                                  | <b>(21,704)</b>                                   | <b>1,307,150</b>            | <b>6,001</b>                             | <b>22,427</b>                                  | <b>16,426</b>                                     | <b>2,920,082</b>            |
| <b>(b) Infrastructure</b>                |                             |   |  |   |                             |  |  |   |                             |
| Infrastructure - roads                   | 4,395,262                   | 0   | 0  | 0   | 2,995,644                   | 0  | 0  | 0   | 4,088,436                   |
| Other infrastructure - footpaths         | 1,634,138                   | 0   | 0  | 0   | 40,830                      | 0  | 0  | 0   | 447,500                     |
| Other infrastructure - Drainage          | 387,500                     | 0   | 0  | 0   | 264,067                     | 0  | 0  | 0   | 40,000                      |
| Other infrastructure - Parks and Ovals   | 1,989,986                   | 0   | 0  | 0   | 447,003                     | 0  | 0  | 0   | 1,109,505                   |
| Other infrastructure - Airport           | 15,880                      | 0   | 0  | 0   | 506,624                     | 0  | 0  | 0   | 620,496                     |
| Other infrastructure                     | 300,000                     | 0   | 0  | 0   | 39,498                      | 0  | 0  | 0   | 320,000                     |
| Other infrastructure                     | 2,157,047                   | 0   | 0  | 0   | 1,400,746                   | 0  | 0  | 0   | 2,419,064                   |
| <b>Total</b>                             | <b>10,879,813</b>           | <b>0</b>  | <b>0</b>                                       | <b>0</b>  | <b>5,694,413</b>            | <b>0</b>                                 | <b>0</b>                                       | <b>0</b>  | <b>9,045,001</b>            |
| <b>Total</b>                             | <b>14,628,096</b>           | <b>120,340</b>                                  | <b>98,636</b>                                  | <b>(21,704)</b>                                   | <b>7,001,563</b>            | <b>6,001</b>                             | <b>22,427</b>                                  | <b>16,426</b>                                     | <b>11,965,083</b>           |

**MATERIAL ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

6. DEPRECIATION

By Class

|  |
|--|
| Buildings - non-specialised            |
| Furniture and equipment                |
| Plant and equipment                    |
| Infrastructure - roads                 |
| Other infrastructure - footpaths       |
| Other infrastructure - Bridges         |
| Other infrastructure - Drainage        |
| Other infrastructure - Parks and Ovals |
| Other infrastructure - Levee           |
| Other infrastructure - Airport         |
| Other infrastructure - Carparks        |
| Other infrastructure                   |
| Right of use - plant and equipment     |
| Right of use - furniture and fittings  |

| 2023/24<br>Budget | 2022/23<br>Actual | 2022/23<br>Budget |
|-------------------|-------------------|-------------------|
| \$                | \$                | \$                |
| 981,433           | 973,835           | 960,512           |
| 48,668            | 48,291            | 56,420            |
| 320,379           | 317,899           | 280,048           |
| 4,988,273         | 4,949,656         | 4,876,057         |
| 205,913           | 204,319           | 203,558           |
| 153,186           | 152,000           | 152,003           |
| 315,718           | 313,274           | 308,065           |
| 300,060           | 297,737           | 297,009           |
| 42,177            | 41,850            | 41,851            |
| 660,737           | 655,622           | 622,410           |
| 20,385            | 20,227            | 20,227            |
| 260,555           | 258,538           | 250,795           |
| 29,522            | 29,293            | 25,304            |
| 7,549             | 7,491             | 5,000             |
| 8,334,555         | 8,270,032         | 8,099,260         |
| 205,173           | 150,288           | 148,870           |
| 92,652            | 93,071            | 80,790            |
| 6,823             | 6,815             | 6,820             |
| 23,498            | 66,700            | 66,710            |
| 12,159            | 12,165            | 12,000            |
| 139,914           | 139,905           | 123,730           |
| 1,150,975         | 1,149,435         | 1,142,310         |
| 6,438,299         | 6,387,026         | 6,276,520         |
| 1,322             | 1,320             | 1,320             |
| 263,740           | 263,308           | 240,190           |
| 8,334,555         | 8,270,032         | 8,099,260         |

By Program

|                           |
|---------------------------|
| Governance                |
| General purpose funding   |
| Law, order, public safety |
| Health                    |
| Education and welfare     |
| Housing                   |
| Community amenities       |
| Recreation and culture    |
| Transport                 |
| Economic services         |

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

| Asset Class                           | Useful life                  |
|---------------------------------------|------------------------------|
| Buildings                             | 20 - 90 years                |
| Furniture and Equipment               | 5 years                      |
| Plant and Equipment                   | 4 - 50 years                 |
| Footpaths                             | 40 - 80 years                |
| Other Infrastructure                  | 10 - 90 years                |
| Right of use - plant and equipment    | Based on the remaining lease |
| Right of use - furniture and fittings | Based on the remaining lease |

DEPRECIATION ( Continued)

| Asset Class                               | Useful life     |
|---|-----------------|
| Sealed roads and streets                  |                 |
| - clearing and earthworks                 | not depreciated |
| - construction/road base                  | 24 years        |
| - kerbing                                 | 60 years        |
| original surfacing and major re-surfacing |                 |
| - bituminous seals                        | 14 years        |
| - asphalt surfaces                        | 14 years        |
| Gravel roads                              |                 |
| - clearing and earthworks                 | not depreciated |
| - construction/road base                  | 24 years        |
| - gravel sheet                            | 12 years        |
| Formed roads (unsealed)                   |                 |
| - clearing and earthworks                 | not depreciated |
| - construction/road base                  | 24 years        |

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

| Purpose                  | Loan Number | Institution | Interest Rate | Budget      | 2023/24   | 2023/24    | Budget                   | 2023/24    | Actual      | 2022/23   | 2022/23    | Actual                   | 2022/23    | Budget      | 2022/23   | 2022/23    | Budget                   | 2022/23    |           |
|--------------------------|-------------|-------------|---------------|-------------|-----------|------------|--------------------------|------------|-------------|-----------|------------|--------------------------|------------|-------------|-----------|------------|--------------------------|------------|-----------|
|                          |             |             |               | Principal   | Budget    | Budget     | Principal                | Principal  |             | Actual    | Actual     | Actual                   | Actual     | Principal   | Budget    | Budget     | Principal                | Principal  | Principal |
|                          |             |             |               | 1 July 2023 | New Loans | Repayments | outstanding 30 June 2024 | Repayments | 1 July 2022 | New Loans | Repayments | outstanding 30 June 2023 | Repayments | 1 July 2022 | New Loans | Repayments | outstanding 30 June 2023 | Repayments |           |
|                          |             |             |               | \$          | \$        | \$         | \$                       | \$         | \$          | \$        | \$         | \$                       | \$         | \$          | \$        | \$         | \$                       | \$         | \$        |
| Airport Corrective Works | 216         | WATC        | 3.10%         | 81,260      | 0         | (47,628)   | 33,632                   | (4,922)    | 127,468     | 0         | (46,208)   | 81,260                   | (8,847)    | 174,578     | 0         | (47,110)   | 127,468                  | (6,343)    |           |
| Plant and Equipment      | 217         | WATC        | 3.50%         | 1,706,261   | 0         | (236,157)  | 1,470,104                | (71,909)   | 0           | 1,821,053 | (114,792)  | 1,706,261                | (34,538)   | 0           | 1,821,053 | (110,465)  | 1,710,588                | (9,000)    |           |
| Housing (RED House)      | 218         | WATC        | 5.00%         | 0           | 1,000,000 | 0          | 1,000,000                | (15,000)   | 0           | 0         | 0          | 0                        | 0          | 0           | 0         | 0          | 0                        | 0          | 0         |
| Heavy Plant              | 219         | WATC        | 5.00%         | 0           | 760,000   | 0          | 760,000                  | (3,595)    | 0           | 0         | 0          | 0                        | 0          | 0           | 0         | 0          | 0                        | 0          | 0         |
| Light Fleet              | 220         | WATC        | 5.00%         | 0           | 236,000   | 0          | 236,000                  | (2,000)    | 0           | 0         | 0          | 0                        | 0          | 0           | 0         | 0          | 0                        | 0          | 0         |
|                          |             |             |               | 1,787,521   | 1,996,000 | (283,785)  | 3,499,736                | (97,426)   | 127,468     | 1,821,053 | (161,000)  | 1,787,521                | (43,385)   | 174,578     | 1,821,053 | (157,575)  | 1,838,056                | (15,343)   |           |

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

7. BORROWINGS

(b) New borrowings - 2023/24

| Particulars/Purpose | Institution | Loan type | Term (years) | Interest rate | Amount borrowed budget | Total interest & charges | Amount used budget | Balance unspent |
|---------------------|-------------|-----------|--------------|---------------|------------------------|--------------------------|--------------------|-----------------|
|                     |             |           |              | %             | \$                     | \$                       | \$                 | \$              |
| Housing (RED House) | WATC        | Debenture | 25           | 5.00%         | 1,000,000              | 591,170                  | 1,000,000          | 0               |
| Heavy Plant         | WATC        | Debenture | 7            | 5.00%         | 760,000                | 150,109                  | 760,000            | 0               |
| Light Fleet         | WATC        | Debenture | 5            | 5.00%         | 236,000                | 36,855                   | 236,000            | 0               |
|                     |             |           |              |               | 1,996,000              | 778,134                  | 1,996,000          | 0               |

(c) Unspent borrowings

| Loan Details | Purpose of the loan | Year loan taken | Amount b/fwd. | Amount used 2023/24 Budget | New loans unspent at 30 June 2024 | Amount as at 30 June 2024 |
|--------------|---------------------|-----------------|---------------|----------------------------|-----------------------------------|---------------------------|
|              |                     |                 | \$            | \$                         | \$                                | \$                        |
| 217          | Plant and Equipment | 2022/2023       | 737,769       | 737,769                    | 0                                 | 0                         |
|              |                     |                 | 737,769       | 737,769                    | 0                                 | 0                         |

The unspent amount was due to the delay in receiving a large Item of Plant. The Shire transferred the funds into the Plant Reserve for use in 23/24.

(d) Credit Facilities

|   | 2023/24 Budget                           | 2022/23 Actual                  | 2022/23 Budget                     |
|---|--|---------------------------------|------------------------------------|
|   | \$                                       | \$                              | \$                                 |
| <b>Undrawn borrowing facilities credit standby arrangements</b> |  |                                 |                                    |
| Bank overdraft limit  | 200,000                                  | 200,000                         | 200,000                            |
| Bank overdraft at balance date                                  | 0  | 0                               | 0                                  |
| Credit card limit   | 13,000                                   | 13,000                          | 13,000                             |
| Credit card balance at balance date                             | (5,000)                                  | (1,530)                         | (5,000)                            |
| <b>Total amount of credit unused</b>                            | <b>208,000</b>                           | <b>211,470</b>                  | <b>208,000</b>                     |
| <b>Loan facilities</b>  |  |                                 |                                    |
| Loan facilities in use at balance date                          | 3,499,736                                | 1,787,521                       | 1,838,056                          |
| Unused loan facilities at balance date                          | 0  | 737,769                         | 0                                  |
|   |  |                                 |                                    |
|   |  | <b>2023/24 Budgeted</b>         | <b>Amount as at 30th June 2024</b> |
| <b>Overdraft details</b>  | <b>Purpose overdraft was established</b> | <b>Amount b/fwd 1 July 2023</b> | <b>Increase/ (Decrease)</b>        |
|   |  | \$                              | \$                                 |
| ANZ   | Cashflow                                 | 200,000                         | 0                                  |
|   |  | 200,000                         | 0                                  |

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy due to the unobservable inputs, including own credit risk.

SHIRE OF CARNARVON  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2024

8. LEASE LIABILITIES

| Purpose      | Lease Number | Institution        | Lease Interest Rate | Lease Term | Budget Lease          | 2023/24           | 2023/24                           | Budget Lease                             | 2023/24                          | Actual Principal | 2022/23               | 2022/23           | Actual Lease                      | 2022/23                            | Budget Principal | 2022/23                          | 2022/23    | Budget Lease     | 2022/23                            |                     |
|--------------|--------------|--------------------|---------------------|------------|-----------------------|-------------------|-----------------------------------|--|----------------------------------|------------------|-----------------------|-------------------|-----------------------------------|------------------------------------|------------------|----------------------------------|------------|------------------|------------------------------------|---------------------|
|              |              |                    |                     |            | Principal 1 July 2023 | Budget New Leases | Budget Lease Principal Repayments | Lease Principal outstanding 30 June 2024 | Budget Lease Interest Repayments |                  | Principal 1 July 2022 | Actual New Leases | Actual Lease Principal repayments | Principal outstanding 30 June 2023 |                  | Actual Lease Interest repayments | New Leases | Lease repayments | Principal outstanding 30 June 2023 | Interest repayments |
| Copier       |              | Richo              | 48                  |            | \$ 10,423             | \$ 0              | \$ (4,222)                        | \$ 6,201                                 | \$ (254)                         | \$ 14,521        | \$ 0                  | \$ (4,098)        | \$ 10,423                         | \$ (378)                           | \$ 1,614         | \$ 0                             | \$ 0       | \$ 0             | \$ 1,614                           | \$ 0                |
| IT Equipment |              | Integrated ITC     | 36                  |            | 204,993               | 0                 | (67,942)                          | 137,051                                  | (6,092)                          | 0                | 210,548               | (5,555)           | 204,993                           | (614)                              | 0                | 0                                | 0          | 0                | 0                                  | 0                   |
| Fleet        |              | SG Fleet/EasiFleet | Various             |            | 330,791               | 0                 | (279,534)                         | 51,257                                   | (5,341)                          | 583,101          | 69,016                | (321,326)         | 330,791                           | (11,896)                           | 587,002          | 0                                | (310,181)  | 276,820          | (10,643)                           |                     |
|              |              |                    |                     |            | 546,207               | 0                 | (351,698)                         | 194,509                                  | (11,687)                         | 597,622          | 279,564               | (330,979)         | 546,207                           | (12,888)                           | 588,616          | 0                                | (310,181)  | 278,434          | (10,643)                           |                     |

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

|   | 2023/24<br>Budget<br>Opening<br>Balance | 2023/24<br>Budget<br>Transfer to | 2023/24<br>Budget<br>Transfer<br>(from) | 2023/24<br>Budget<br>Closing<br>Balance | 2022/23<br>Actual<br>Opening<br>Balance | 2022/23<br>Actual<br>Transfer to | 2022/23<br>Actual<br>Transfer<br>(from) | 2022/23<br>Actual<br>Closing<br>Balance | 2022/23<br>Budget<br>Opening<br>Balance | 2022/23<br>Budget<br>Transfer to | 2022/23<br>Budget<br>Transfer<br>(from) | 2022/23<br>Budget<br>Closing<br>Balance |
|---|---|----------------------------------|---|---|---|----------------------------------|---|---|---|----------------------------------|---|---|
|   | \$                                      | \$                               | \$                                      | \$                                      | \$                                      | \$                               | \$                                      | \$                                      | \$                                      | \$                               | \$                                      | \$                                      |
| <b>Restricted by legislation</b>              |   |                                  |   |   |   |                                  |   |   |   |                                  |   |   |
| (a) Specified area rate reserve               | 72,477                                  | 278,305                          | (277,933)                               | 72,849                                  | 71,876                                  | 601                              | 0                                       | 72,477                                  | 71,860                                  | 0                                | 0                                       | 71,860                                  |
|   | 72,477                                  | 278,305                          | (277,933)                               | 72,849                                  | 71,876                                  | 601                              | 0                                       | 72,477                                  | 71,860                                  | 0                                | 0                                       | 71,860                                  |
| <b>Restricted by council</b>                  |   |                                  |   |   |   |                                  |   |   |   |                                  |   |   |
| (a) Leave Reserve                             | 353,388                                 | 1,813                            | 0                                       | 355,201                                 | 330,201                                 | 23,187                           | 0                                       | 353,388                                 | 330,125                                 | 22,791                           | 0                                       | 352,916                                 |
| (b) Plant Reserve                             | 940,529                                 | 36,855                           | (737,769)                               | 239,615                                 | 192,501                                 | 748,028                          | 0                                       | 940,529                                 | 192,457                                 | 22,791                           | 0                                       | 215,248                                 |
| (c) Waste Disposal Reserve                    | 153,537                                 | 788                              | 0                                       | 154,325                                 | 153,359                                 | 178                              | 0                                       | 153,537                                 | 153,324                                 |                                  |   | 153,324                                 |
| (d) Mosquito Management Reserve               | 10,240                                  | 53                               | 0                                       | 10,293                                  | 6,174                                   | 4,066                            | 0                                       | 10,240                                  | 6,173                                   | 800                              | 0                                       | 6,973                                   |
| (e) Asset Upgrades and Renewal Reserve        | 565,314                                 | 2,900                            | 0                                       | 568,214                                 | 0                                       | 755,314                          | (190,000)                               | 565,314                                 | 0                                       | 527,623                          | 0                                       | 527,623                                 |
| (f) Emergency Management Reserve              | 289,013                                 | 1,483                            | 0                                       | 290,496                                 | 0                                       | 289,013                          | 0                                       | 289,013                                 | 0                                       | 288,683                          | 0                                       | 288,683                                 |
| (g) Fascine Upgrade and Renewal Reserve       | 395,030                                 | 2,027                            | (30,000)                                | 367,057                                 | 0                                       | 395,030                          | 0                                       | 395,030                                 | 0                                       | 394,579                          | 0                                       | 394,579                                 |
| (h) Strategic Projects Reserve                | 926,460                                 | 4,753                            | 0                                       | 931,213                                 | 0                                       | 926,460                          | 0                                       | 926,460                                 | 0                                       | 925,404                          | 0                                       | 925,404                                 |
| (i) Blowholes Reserve Management Funds        | 132,829                                 | 681                              | 0                                       | 133,510                                 | 0                                       | 132,829                          | 0                                       | 132,829                                 | 0                                       | 132,750                          | 0                                       | 132,750                                 |
| (j) Airport Renewal and Upgrade Reserve       | 59,332                                  | 304                              | 0                                       | 59,636                                  | 0                                       | 59,332                           | 0                                       | 59,332                                  | 0                                       | 59,302                           | 0                                       | 59,302                                  |
| (k) Staff Housing Reserve                     | 0                                       | 0                                | 0                                       | 0                                       | 700,701                                 | 0                                | (700,701)                               | 0                                       | 700,540                                 |                                  | (700,540)                               | 0                                       |
| (l) Civic Centre Reserve                      | 0                                       | 0                                | 0                                       | 0                                       | 60,529                                  | 0                                | (60,529)                                | 0                                       | 60,515                                  |                                  | (60,515)                                | 0                                       |
| (m) It Replacement Reserve                    | 0                                       | 0                                | 0                                       | 0                                       | 107,090                                 | 0                                | (107,090)                               | 0                                       | 107,065                                 |                                  | (107,065)                               | 0                                       |
| (n) Airport Reserve                           | 0                                       | 0                                | 0                                       | 0                                       | 59,316                                  | 0                                | (59,316)                                | 0                                       | 59,302                                  |                                  | (59,302)                                | 0                                       |
| (o) Surge/Fascine Wall Reserve                | 0                                       | 0                                | 0                                       | 0                                       | 414,537                                 | 0                                | (414,537)                               | 0                                       | 414,442                                 |                                  | (414,442)                               | 0                                       |
| (p) Town Planning Reserve                     | 0                                       | 0                                | 0                                       | 0                                       | 1,451                                   | 0                                | (1,451)                                 | 0                                       | 1,451                                   |                                  | (1,451)                                 | 0                                       |
| (q) Fascine Dredging Reserve                  | 0                                       | 0                                | 0                                       | 0                                       | 84,712                                  | 0                                | (84,712)                                | 0                                       | 84,693                                  |                                  | (84,693)                                | 0                                       |
| (r) Flood Mitigation Reserve                  | 0                                       | 0                                | 0                                       | 0                                       | 11,889                                  | 0                                | (11,889)                                | 0                                       | 11,886                                  |                                  | (11,886)                                | 0                                       |
| (s) Otc/Nasa Reserve                          | 0                                       | 0                                | 0                                       | 0                                       | 21,373                                  | 0                                | (21,373)                                | 0                                       | 21,368                                  | 130,000                          | (151,368)                               | 0                                       |
| (t) Blowholes Reserve                         | 0                                       | 0                                | 0                                       | 0                                       | 2,751                                   | 0                                | (2,751)                                 | 0                                       | 2,750                                   |                                  | (2,750)                                 | 0                                       |
| (u) Land & Infrastructure Development Reserve | 0                                       | 0                                | 0                                       | 0                                       | 224,916                                 | 0                                | (224,916)                               | 0                                       | 224,864                                 |                                  | (224,864)                               | 0                                       |
| (v) Asset Management Reserve                  | 0                                       | 0                                | 0                                       | 0                                       | 38,905                                  | 0                                | (38,905)                                | 0                                       | 38,896                                  |                                  | (38,896)                                | 0                                       |
| (w) Emergency Response Reserve                | 0                                       | 0                                | 0                                       | 0                                       | 265,463                                 | 0                                | (265,463)                               | 0                                       | 265,402                                 |                                  | (265,402)                               | 0                                       |
| (x) Country Roads Grading Reserve             | 0                                       | 0                                | 0                                       | 0                                       | 135,062                                 | 0                                | (135,062)                               | 0                                       | 135,032                                 |                                  | (135,032)                               | 0                                       |
|   | 3,825,672                               | 51,657                           | (767,769)                               | 3,109,560                               | 2,810,931                               | 3,333,436                        | (2,318,695)                             | 3,825,672                               | 2,810,285                               | 2,504,723                        | (2,258,206)                             | 3,056,802                               |
|   | 3,898,149                               | 329,962                          | (1,045,702)                             | 3,182,409                               | 2,882,806                               | 3,334,038                        | (2,318,695)                             | 3,898,149                               | 2,882,145                               | 2,504,723                        | (2,258,206)                             | 3,128,662                               |



## 9. RESERVE ACCOUNTS

### SHIRE OF CARNARVON NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2024

## 9. RESERVE ACCOUNTS

### (b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

| Reserve name                            | Anticipated date of use | Purpose of the reserve  |
|---|-------------------------|---|
| <b>Restricted by legislation</b>        |                         |   |
| (a) Specified area rate reserve         | Ongoing                 | To be used for maintenance and capital costs associated with Coral Bay Refuse Site. Annual transfer being revenue as raised by Specified Area Rate raised less expenditure at Coral Bay Waste facility and services, (excludes depreciation).   |
| <b>Restricted by council</b>            |                         |   |
| (a) Leave Reserve                       | Ongoing                 | To fund the current annual and long service leave requirements.   |
| (b) Plant Reserve                       | Ongoing                 | To fund the acquisition of new plant as per the Plant Replacement program.  |
| (c) Waste Disposal Reserve              | Ongoing                 | To be used for maintenance or capital expenditure at Browns Range Refuse Site. Annual transfer being revenue as raised by waste charge, less actual expenditure (excluding depreciation) on Carnarvon waste management facilities and service . |
| (d) Mosquito Management Reserve         | Ongoing                 | To be used for the purpose of delivering services to assist in mosquito management within the Shire of Carnarvon, which includes funding from the Department of Health.   |
| (e) Asset Upgrades and Renewal Reserve  | Ongoing                 | To fund the upgrade and renewal of existing assets.   |
| (f) Emergency Management Reserve        | Ongoing                 | To be used in the preparation for and providing immediate assistance, relief and recovery to the community in response to an emergency within the Shire of Carnarvon.   |
| (g) Fascine Upgrade and Renewal Reserve | Ongoing                 | To fund the upgrades and renewal of Fascine Infrastructure.   |
| (h) Strategic Projects Reserve          | Ongoing                 | To fund development of strategic projects and new infrastructure.   |
| (i) Blowholes Reserve Management Funds  | Ongoing                 | To fund the implementation of the Blowholes Reserve management plan   |
| (j) Airport Renewal and Upgrade Reserve | Ongoing                 | To fund upgrades and renewal at the Carnarvon Airport.  |

## 9. RESERVE ACCOUNTS

### SHIRE OF CARNARVON NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2024

## 9. RESERVE ACCOUNTS

### (b) Reserve Accounts - Purposes (CONTINUED)

During the 2022/23 Financial Year the Shire re-assessed its Reserves to fulfil current and future funding requirements. As a result the following Reserves were closed and all funds held transferred or repurposed to the newly created Reserves at (a) above.

|   |                              |   |
|---|------------------------------|---|
| (k) Staff Housing Reserve                     | Closed 2022/23               | To be used for major maintenance and capital purchases with respect to staff housing., to be closed and transferred to Strategic Projects Reserve.  |
| (l) Civic Centre Reserve                      | Closed 2022/23               | To be used for major building and equipment upgrades to Carnarvon Civic Centre, to be closed and transferred to new Asset Upgrades and Renewal Reserve.   |
| (m) It Replacement Reserve                    | Closed 2022/23               | To be used to fund the Shire of Carnarvon Information Technology Strategy, to be closed and transferred to new Asset Upgrades and Renewal Reserve.  |
| (n) Airport Reserve                           | Closed 2022/23               | To be used to contribute to capital costs in relation to the Carnarvon Airport.   |
| (o) Surge/Fascine Wall Reserve                | Closed 2022/23               | To be used for capital upgrade costs associated with the Fascine Wall.  |
| (p) Town Planning Reserve                     | Closed 2022/23               | To be used to contribute to funding town planning scheme reviews, new scheme & relevant town planning purposes, to be closed and transferred to new Asset Upgrades and Renewal Reserve.   |
| (q) Fascine Dredging Reserve                  | Closed 2022/23               | To be used to contribute to funding the fascine dredging program.   |
| (r) Flood Mitigation Reserve                  | Closed 2022/23               | To be used to finance Council's obligations with respect to the Flood Mitigation Strategy, to be closed and transferred to Emergency Management Reserve.  |
| (s) Otc/Nasa Reserve                          | Closed 2022/23               | To be used for the development & conservation of the OTC site, to be closed and transferred to new Asset Upgrades and Renewal Reserve.  |
| (t) Blowholes Reserve                         | Close 2022/23<br>& Repurpose | To be used to assist with the removal of shack debris and post demolition rehabilitation of shack area, to be closed and transferred to Strategic Projects Reserve.   |
| (u) Land & Infrastructure Development Reserve | Closed 2022/23               | To be used for the purchase of land and development of infrastructure within the Shire of Carnarvon, to be closed and transferred to Strategic Projects Reserve.  |
| (v) Asset Management Reserve                  | Closed 2022/23               | To be used for the replacement and improvement of specified assets within the Shire of Carnarvon in accordance with the Shire's Asset Management Plan, to be closed and transferred to new Asset Upgrades and Renewal Reserve.      |
| (w) Emergency Response Reserve                | Closed 2022/23               | To be used in the preparation for and providing immediate assistance, relief and recovery to the community in response to an Emergency within the Shire of Carnarvon, to be closed and transferred to Emergency Management Reserve. |
| (x) Country Roads Grading Reserve             | Closed 2022/23               | To be used for the country roads grading program in seasons when the climatic conditions are suitable, to be closed and transferred to new Asset Upgrades and Renewal Reserve.  |

SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

10 REVENUE RECOGNITION

MATERIAL ACCOUNTING POLICIES

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

| Revenue Category  | Nature of goods and services   | When obligations typically satisfied | Payment terms  | Returns/Refunds/Warranties                  | Determination of transaction price  | Allocating transaction price                                    | Measuring obligations for returns                                   | Timing of Revenue recognition  |
|---|--|--------------------------------------|--|---|---|---|---|--|
| Rates   | General Rates  | Over time                            | Payment dates adopted by Council during the year                         | None  | Adopted by council annually   | When taxable event occurs                                       | Not applicable  | When rates notice is issued  |
| Specified area rates  | Rates charge for specific defined purpose  | Over time                            | Payment dates adopted by Council during the year                         | Refund in event monies are unspent          | Adopted by council annually   | When taxable event occurs                                       | Not applicable  | When rates notice is issued  |
| Service charges   | Charge for specific service  | Over time                            | Payment dates adopted by Council during the year                         | Refund in event monies are unspent          | Adopted by council annually   | When taxable event occurs                                       | Not applicable  | When rates notice is issued  |
| Grant contracts with customers  | Community events, minor facilities, research, design, planning evaluation and services                           | Over time                            | Fixed terms transfer of funds based on agreed milestones and reporting   | Contract obligation if project not complete | Set by mutual agreement with the customer                                   | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |
| Grants, subsidies or contributions for the construction of non-financial assets | Construction or acquisition of recognisable non-financial assets to be controlled by the local government        | Over time                            | Fixed terms transfer of funds based on agreed milestones and reporting   | Contract obligation if project not complete | Set by mutual agreement with the customer                                   | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |
| Grants with no contractual commitments  | General appropriations and contributions with no specific contractual commitments                                | No obligations                       | Not applicable   | Not applicable                              | Cash received   | On receipt of funds   | Not applicable  | When assets are controlled   |
| Licences/ Registrations/ Approvals  | Building, planning, development and animal management, having the same nature as a licence regardless of naming. | Single point in time                 | Full payment prior to issue  | None  | Set by State legislation or limited by legislation to the cost of provision | Based on timing of issue of the associated rights               | No refunds  | On payment and issue of the licence, registration or approval  |
| Waste management collections  | Kerbside collection service  | Over time                            | Payment on an annual basis in advance                                    | None  | Adopted by council annually   | When taxable event occurs                                       | Not applicable  | When rates notice is issued  |
| Waste management entry fees   | Waste treatment, recycling and disposal service at disposal sites  | Single point in time                 | Payment in advance at gate or on normal trading terms if credit provided | None  | Adopted by council annually   | Based on timing of entry to facility                            | Not applicable  | On entry to facility   |
| Airport landing charges   | Permission to use facilities and runway  | Single point in time                 | Monthly in arrears   | None  | Adopted by council annually   | Applied fully on timing of landing/take-off                     | Not applicable  | On landing/departure event   |
| Fees and charges for other goods and services                                   | Cemetery services, library fees, reinstatements and private works  | Single point in time                 | Payment in full in advance   | None  | Adopted by council annually   | Applied fully based on timing of provision                      | Not applicable  | Output method based on provision of service or completion of works   |
| Sale of stock   | Aviation fuel, kiosk and visitor centre stock  | Single point in time                 | In full in advance, on 15 day credit                                     | Refund for faulty goods                     | Adopted by council annually, set by mutual agreement                        | Applied fully based on timing of provision                      | Returns limited to repayment of transaction price                   | Output method based on goods   |

**SHIRE OF CARNARVON  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**11. PROGRAM INFORMATION**

**(a) Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operations of facilities and services to members of Council. Other costs which relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

**General purpose funding**

To collect general revenue to allow for the provision of services.

Rates activity, general purpose grants, banking costs and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer community.

Supervision of various local laws, fire prevention, emergency services, CBD security, administration of the Crime Prevention Plan.

**Health**

To provide an operational framework for good community health.

Food quality and pest control, inspections and infant health. This function also provides for the implementation of the Healthy Lifestyles model.

**Education and welfare**

To meet the needs of the community in these areas.

Support pre-school facilities and assistance of seniors and retirement villages. This function also provides for Youth Strategy and the accounting of the Carnarvon Youth Co-Ordinating Networks finance as part of the agreement.

**Housing**

To meet the needs of the Shire of Carnarvon Staff.

Staff Housing.

**Community amenities**

To provide sanitary and essential services required by the community. To provide land development strategies and to process land development activities. Environmental sustainability.

Refuse collection services, operation of refuse site, administration of town planning scheme, cemetery services and maintenance, environmental protection services and land development services.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Operations of the Civic Centre (Camel Lane), aquatic centre and beach areas, regional library service, cultural and heritage services and facilities, reserves, parks and gardens.

**Transport**

To provide safe, effective and efficient transport services to the community.

Maintenance of streets, roads, footpaths, street lighting, airport. Agency for Department of Planning and Infrastructure's on line vehicle licensing services.

**Economic services**

To help promote and market the Shire of Carnarvon to the world and improve the economic well being. To ensure building development regulations are adhered to.

Noxious weed control, tourism and area promotion, building control and services.

**Other property and services**

To ensure works programs are operating efficiently.

Private works operations, public works operations and plant operations.

**SHIRE OF CARNARVON**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**11 PROGRAM INFORMATION (Continued)**

**(b) Income and expenses**

|   | 2023/24      | 2022/23      | 2022/23      |
|---|--------------|--------------|--------------|
|   | Budget       | Actual       | Budget       |
| <b>Income excluding grants, subsidies and contributions</b> | \$           | \$           | \$           |
| Governance  | 0            | 11,507       | 22,600       |
| General purpose funding                                     | 6,869,832    | 6,615,339    | 6,451,351    |
| Law, order, public safety                                   | 29,000       | 82,860       | 28,000       |
| Health  | 59,800       | 55,359       | 37,680       |
| Education and welfare                                       | 13,000       | 28,285       | 56,000       |
| Housing   | 0            | 2,471        | 0            |
| Community amenities   | 2,233,433    | 2,316,115    | 2,236,751    |
| Recreation and culture                                      | 169,146      | 123,705      | 69,700       |
| Transport   | 1,087,700    | 1,034,700    | 933,800      |
| Economic services   | 403,994      | 416,806      | 293,700      |
| Other property and services                                 | 118,000      | 217,845      | 60,500       |
|   | 10,983,905   | 10,904,992   | 10,190,082   |
| <b>Grants, subsidies and contributions</b>                  |              |              |              |
| Governance  | 0            | 10,000       | 0            |
| General purpose funding                                     | 0            | 7,745,378    | 1,715,414    |
| Law, order, public safety                                   | 157,092      | 189,266      | 325,793      |
| Health  | 22,490       | 22,490       | 36,136       |
| Education and welfare                                       | 546,000      | 340,420      | 377,333      |
| Community amenities   | 1,001,886    | 10,114       | 437,060      |
| Recreation and culture                                      | 332,908      | 82,804       | 3,000        |
| Transport   | 5,503,534    | 8,362,284    | 10,796,193   |
| Economic services   | 1,000        | 462,433      | 60,000       |
|   | 7,564,910    | 17,225,189   | 13,750,929   |
| <b>Capital grants, subsidies and contributions</b>          |              |              |              |
| Governance  | 299,454      | 0            | 300,000      |
| Law, order, public safety                                   | 110,350      | 9,000        | 119,350      |
| Housing   | 240,000      | 0            | 0            |
| Community amenities   | 2,000        | 150,000      | 150,000      |
| Recreation and culture                                      | 3,356,939    | 868,900      | 2,646,241    |
| Transport   | 5,164,811    | 2,215,032    | 3,166,104    |
| Economic services   | 102,551      | 745,543      | 624,094      |
|   | 9,276,105    | 3,988,475    | 7,005,789    |
| <b>Total Income</b>   | 27,824,920   | 32,118,656   | 30,946,800   |
| <b>Expenses</b>   |              |              |              |
| Governance  | (1,281,487)  | (1,263,514)  | (733,588)    |
| General purpose funding                                     | (348,890)    | (209,017)    | (144,426)    |
| Law, order, public safety                                   | (1,160,941)  | (1,451,607)  | (1,485,851)  |
| Health  | (413,060)    | (467,179)    | (500,290)    |
| Education and welfare                                       | (1,101,868)  | (903,879)    | (1,007,992)  |
| Housing   | (219,941)    | (121,472)    | (188,223)    |
| Community amenities   | (4,037,316)  | (2,469,646)  | (3,137,178)  |
| Recreation and culture                                      | (5,433,083)  | (4,669,629)  | (4,806,158)  |
| Transport   | (16,165,150) | (17,496,501) | (21,351,573) |
| Economic services   | (1,673,985)  | (2,005,943)  | (1,750,981)  |
| Other property and services                                 | (93,064)     | (999,751)    | (77,187)     |
| <b>Total expenses</b>                                       | (31,928,785) | (32,058,138) | (35,183,447) |
| <b>Net result for the period</b>                            | (4,103,865)  | 60,518       | (4,236,647)  |

**SHIRE OF CARNARVON**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**12. OTHER INFORMATION**

|  | <b>2023/24<br/>Budget</b> | <b>2022/23<br/>Actual</b> | <b>2022/23<br/>Budget</b> |
|--|---------------------------|---------------------------|---------------------------|
| <b>The net result includes as revenues</b>   |                           |                           |                           |
|  | \$                        | \$                        | \$                        |
| <b>(a) Interest earnings</b>                 |                           |                           |                           |
| Investments                                  |                           |                           |                           |
| - Reserve accounts                           | 20,000                    | 25,138                    | 0                         |
| - Other funds                                | 25,000                    | 21,550                    | 2,000                     |
| Other interest revenue                       | 85,000                    | 102,972                   | 80,500                    |
|  | <u>130,000</u>            | <u>149,660</u>            | <u>82,500</u>             |
| <b>(b) Other revenue</b>                     |                           |                           |                           |
| Reimbursements and recoveries                | 166,794                   | 219,004                   | 103,950                   |
| Other  | 133,900                   | 246,963                   | 167,800                   |
|  | <u>300,694</u>            | <u>465,967</u>            | <u>271,750</u>            |
| <b>The net result includes as expenses</b>   |                           |                           |                           |
| <b>(c) Auditors remuneration</b>             |                           |                           |                           |
| Audit services                               | 50,000                    | 50,000                    | 80,000                    |
| Other services                               | 700                       | 8,528                     | 0                         |
|  | <u>50,700</u>             | <u>58,528</u>             | <u>80,000</u>             |
| <b>(d) Interest expenses (finance costs)</b> |                           |                           |                           |
| Borrowings (refer Note 7(a))                 | 97,426                    | 43,385                    | 15,343                    |
| expense on lease liabilities (refer Note 8)  | 11,687                    | 12,888                    | 10,643                    |
|  | <u>109,113</u>            | <u>56,273</u>             | <u>25,986</u>             |
| <b>(e) Write offs</b>                        |                           |                           |                           |
| General rate                                 | 50,000                    | 12,766                    | 50,000                    |
|  | <u>50,000</u>             | <u>12,766</u>             | <u>50,000</u>             |

**SHIRE OF CARNARVON**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**13. ELECTED MEMBERS REMUNERATION**

|  | <b>2023/24<br/>Budget</b> | <b>2022/23<br/>Actual</b> | <b>2022/23<br/>Budget</b> |
|--|---------------------------|---------------------------|---------------------------|
|  | \$                        | \$                        | \$                        |
| <b>Councillor E Smith</b>                              |                           |                           |                           |
| President's allowance                                  | 48,303                    | 46,896                    | 47,000                    |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 67,053                    | 66,954                    | 65,750                    |
| <b>Councillor B Maslen</b>                             |                           |                           |                           |
| Deputy President's allowance                           | 12,076                    | 11,724                    | 11,500                    |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 30,826                    | 31,782                    | 30,250                    |
| <b>Councillor A Cottrell</b>                           |                           |                           |                           |
| Meeting attendance fees                                | 18,750                    | 17,708                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
| Annual allowance for travel and accommodation expenses | 0                         | 672                       | 0                         |
|  | 18,750                    | 20,954                    | 18,750                    |
| <b>Councillor M Ferreirinha</b>                        |                           |                           |                           |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 18,750                    | 20,058                    | 18,750                    |
| <b>Councillor A Fullarton</b>                          |                           |                           |                           |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 18,750                    | 20,058                    | 18,750                    |
| <b>Councillor T Langley</b>                            |                           |                           |                           |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 18,750                    | 20,058                    | 18,750                    |
| <b>Councillor L Skender</b>                            |                           |                           |                           |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 18,750                    | 20,058                    | 18,750                    |
| <b>Councillor L Vandeleur</b>                          |                           |                           |                           |
| Meeting attendance fees                                | 18,750                    | 17,484                    | 18,750                    |
| Other expenses (Training)                              | 0                         | 2,574                     | 0                         |
|  | 18,750                    | 20,058                    | 18,750                    |
| <b>General - Not allocated per Councillor</b>          |                           |                           |                           |
| Other expenses (Training)                              | 25,000                    | 0                         | 25,000                    |
|  | 25,000                    | 0                         | 25,000                    |
| <b>Total Elected Member Remuneration</b>               | 235,379                   | 219,980                   | 233,500                   |
| President's allowance                                  | 48,303                    | 46,896                    | 47,000                    |
| Deputy President's allowance                           | 12,076                    | 11,724                    | 11,500                    |
| Meeting attendance fees                                | 150,000                   | 140,096                   | 150,000                   |
| Other expenses (Training)                              | 25,000                    | 20,592                    | 25,000                    |
| Travel and accommodation expenses                      | 0                         | 672                       | 0                         |
|  | 235,379                   | 219,980                   | 233,500                   |

**SHIRE OF CARNARVON**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**14. TRUST FUNDS**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

| <b>Detail</b>              | <b>Balance<br/>1 July 2023</b> | <b>Estimated<br/>amounts<br/>received</b> | <b>Estimated<br/>amounts<br/>paid</b> | <b>Estimated<br/>balance<br/>30 June 2024</b> |
|----------------------------|--------------------------------|---|---------------------------------------|---|
|                            | \$                             | \$  | \$                                    | \$  |
| Private Works              | 138,034                        | 0   | (138,034)                             | 0   |
| Public Open Space Deposits | 140,374                        | 0   | 0                                     | 140,374                                       |
| Security Deposits          | 100,000                        | 0   | 0                                     | 100,000                                       |
|                            | <b>378,407</b>                 | <b>0</b>                                  | <b>(138,034)</b>                      | <b>240,374</b>                                |



**SHIRE OF CARNARVON**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**15. FEES AND CHARGES**

|                             | <b>2023/24<br/>Budget</b> | <b>2022/23<br/>Actual</b> | <b>2022/23<br/>Budget</b> |
|-----------------------------|---------------------------|---------------------------|---------------------------|
|                             | \$                        | \$                        | \$                        |
| <b>By Program:</b>          |                           |                           |                           |
| Governance                  | 0                         | 27                        | 8,900                     |
| General purpose funding     | 58,500                    | 57,657                    | 40,000                    |
| Law, order, public safety   | 14,000                    | 15,601                    | 13,000                    |
| Health                      | 24,800                    | 22,944                    | 37,680                    |
| Housing                     | 0                         | 682                       | 0                         |
| Community amenities         | 1,945,000                 | 2,030,367                 | 1,940,000                 |
| Recreation and culture      | 158,950                   | 118,736                   | 67,900                    |
| Transport                   | 1,052,700                 | 966,813                   | 924,800                   |
| Economic services           | 209,700                   | 246,052                   | 189,700                   |
| Other property and services | 98,000                    | 128,509                   | 25,000                    |
|                             | <b>3,561,650</b>          | <b>3,587,388</b>          | <b>3,246,980</b>          |



**Summary of Proposed Capital Expenditure by Asset Class**

|  |                     |                  |                  |                    |                  |                    |                    |                    |
|--|---------------------|------------------|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| Land & Buildings                       | \$1,737,014         | \$0              | \$0              | \$441,454          | \$150,000        | \$591,454          | \$1,000,000        | \$160,560          |
| Furniture & Equipment                  | \$1,636,089         | \$737,769        | \$12,500         | \$0                | \$0              | \$12,500           | \$996,000          | \$30,000           |
| Office Furn & Equipment                | \$156,000           | \$0              | \$0              | \$0                | \$0              | \$0                | \$0                | \$156,000          |
| Roads                                  | \$4,396,942         | \$0              | \$0              | \$3,503,923        | \$0              | \$3,503,923        | \$0                | \$893,019          |
| Footpaths                              | \$1,634,138         | \$689,900        | \$689,900        | \$1,366,388        | \$0              | \$1,435,888        | \$0                | \$128,750          |
| Airport Infrastructure                 | \$15,880            | \$0              | \$0              | \$0                | \$0              | \$0                | \$0                | \$15,880           |
| Drainage                               | \$387,500           | \$0              | \$0              | \$225,000          | \$0              | \$0                | \$0                | \$162,500          |
| Other Infra - Landfill                 | \$300,000           | \$0              | \$0              | \$0                | \$0              | \$0                | \$0                | \$300,000          |
| Other Infrastructure - Parks And Ovals | \$1,883,996         | \$37,000         | \$37,000         | \$1,425,294        | \$140,699        | \$1,603,293        | \$0                | \$246,193          |
| Other Infrastructure                   | \$2,157,047         | \$30,000         | \$0              | \$1,347,547        | \$556,506        | \$1,904,047        | \$0                | \$223,000          |
|  | <b>\$14,628,096</b> | <b>\$874,769</b> | <b>\$119,500</b> | <b>\$8,309,600</b> | <b>\$847,005</b> | <b>\$9,276,105</b> | <b>\$1,996,000</b> | <b>\$2,481,222</b> |

**Summary of Proposed Capital Expenditure by Asset Type**

|   |                     |                  |                  |                    |                  |                    |                    |                    |
|---|---------------------|------------------|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| Purchase property, plant and equipment      | \$3,748,283         | \$737,769        | \$12,500         | \$441,454          | \$150,000        | \$603,954          | \$1,996,000        | \$410,560          |
| Purchase and construction of infrastructure | \$10,879,813        | \$137,000        | \$107,000        | \$7,868,146        | \$697,005        | \$8,672,151        | \$0                | \$2,070,662        |
|   | <b>\$14,628,096</b> | <b>\$874,769</b> | <b>\$119,500</b> | <b>\$8,309,600</b> | <b>\$847,005</b> | <b>\$9,276,105</b> | <b>\$1,996,000</b> | <b>\$2,481,222</b> |

**Regions Source**

|                 |                     |                  |                  |                    |                  |                    |                    |                    |
|-----------------|---------------------|------------------|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| K28             | \$1,574,465         | \$0              | \$0              | \$1,574,465        | \$0              | \$1,574,465        | \$0                | \$0                |
| REG             | \$1,548,936         | \$0              | \$0              | \$1,032,997        | \$0              | \$1,032,997        | \$0                | \$516,339          |
| LKI             | \$2,693,089         | \$0              | \$0              | \$2,114,484        | \$568,605        | \$2,683,089        | \$0                | \$10,000           |
| MB              | \$225,000           | \$0              | \$0              | \$225,000          | \$0              | \$225,000          | \$0                | \$0                |
| DNHD            | \$197,512           | \$0              | \$0              | \$12,125           | \$110,039        | \$122,164          | \$0                | \$75,348           |
| LW/DNHD         | \$531,196           | \$0              | \$0              | \$531,196          | \$0              | \$531,196          | \$0                | \$0                |
| DEIS            | \$110,950           | \$0              | \$0              | \$0                | \$110,950        | \$110,950          | \$0                | \$0                |
| Black Spot      | \$616,000           | \$0              | \$0              | \$410,000          | \$0              | \$410,000          | \$0                | \$206,000          |
| CCC             | \$244,138           | \$0              | \$0              | \$115,388          | \$0              | \$115,388          | \$0                | \$128,750          |
| DPLH            | \$87,690            | \$0              | \$0              | \$3,385            | \$30,460         | \$33,845           | \$0                | \$33,845           |
| Ro Tinto        | \$25,500            | \$0              | \$0              | \$0                | \$0              | \$12,500           | \$0                | \$12,500           |
| RED             | \$1,240,000         | \$0              | \$12,500         | \$240,000          | \$0              | \$240,000          | \$1,000,000        | \$0                |
| NWCH            | \$102,551           | \$0              | \$0              | \$75,000           | \$27,551         | \$102,551          | \$0                | \$0                |
| Galaxy          | \$50,000            | \$0              | \$0              | \$50,000           | \$0              | \$50,000           | \$0                | \$0                |
| Growing Regions | \$2,140,000         | \$107,000        | \$107,000        | \$1,026,000        | \$0              | \$2,033,000        | \$0                | \$0                |
| Council         | \$3,263,209         | \$787,769        | \$0              | \$0                | \$0              | \$0                | \$996,000          | \$1,499,440        |
|                 | <b>\$14,628,096</b> | <b>\$874,769</b> | <b>\$119,500</b> | <b>\$8,309,600</b> | <b>\$847,005</b> | <b>\$9,276,105</b> | <b>\$1,996,000</b> | <b>\$2,481,222</b> |

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Department of  
**Local Government, Sport  
and Cultural Industries**

Our ref File: C5-1#05; E23092553  
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Andrea Selvey  
Chief Executive Officer  
Shire of Carnarvon  
3 Francis Street  
CARNARVON WA 6638

Via email: [rates@carnarvon.wa.gov.au](mailto:rates@carnarvon.wa.gov.au)

Dear Ms Selvey

**SHIRE OF CARNARVON – DIFFERENTIAL RATES 2023/24**

I refer to the Shire of Carnarvon (the Shire's) application dated 12 July 2023 requesting approval to impose a differential general rate that is more than twice the lowest rate in the unimproved value (UV) category.

I advise that, under delegated authority from the Minister for Local Government and in accordance with section 6.33(3) of the *Local Government Act 1995*, I have approved the Shire's application to impose differential general rates as follows:

| Category of Rating<br>(UV/GRV) | Rate in the dollar<br>2023/24<br>(cents per dollar) |
|--------------------------------|---|
| UV Mining                      | 26.7622   |
| UV Pastoral                    | 12.1861   |

The approval is valid for the 2023/24 financial year.

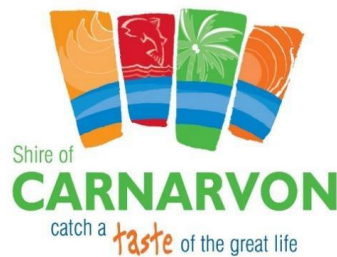
If you have any questions, please do not hesitate to contact Kimberley Craik, A/Senior Legislation Officer at the Department of Local Government, Sport and Cultural Industries, on 6552 1530 or by email to [legislation@dlgsc.wa.gov.au](mailto:legislation@dlgsc.wa.gov.au).

Yours sincerely

Tim Fraser  
**EXECUTIVE DIRECTOR LOCAL GOVERNMENT**

1 August 2023

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**OBJECTS AND REASONS FOR PROPOSED DIFFERENTIAL RATES AND MINIMUM PAYMENTS FOR  
THE 2023/2024 FINANCIAL YEAR**

In accordance with Section 6.36 of the *Local Government Act 1995*, the Shire of Carnarvon is required to publish its Objects and Reasons for implementing Differential Rates

**DIFFERENTIAL RATES**

Differential rating is the method of applying a different rate in the dollar to a different category of property. This is allowed for and controlled by S6.33 of the Local Government Act 1995 and the Shire applies differential rates according to property usage for GRV and UV Rated properties.

Properties in the Shire of Carnarvon are valued with either a Gross Rental Value (GRV) which is used on urban properties around townsites and Unimproved Value (UV) which is predominantly used on rural properties. More information on the different valuation methods can be found on the Valuer Generals website at [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au)

**OVERALL OBJECTIVE**

The purpose of levying rates is to meet Council's budget requirements each financial year, so it can deliver facilities, services and community infrastructure. Property valuations provided by the Valuer General's Office (VGO) are used as the basis for the calculation of rates each year. Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Carnarvon. The application of differential rating maintains equity on the rating of properties across the Shire. Preparation of the annual Budget is informed by two key Council documents, the 10-year Strategic Community Plan and the Long-Term Financial Plan. These documents provide the road map for budget preparation.

***Anticipated projects for 23/24 include:***

- Effectively balancing the following projects within the constraints of the floods of 2021 and heavy rains in 2022.
- Continued upgrade and maintenance on unsealed country roads through the capital infrastructure and maintenance programs and the Disaster Recovery Grant of almost \$13,000,000
- Resealing in main streets and on sealed roads (ongoing yearly commitment, still in progress from 22/23 FY)
- Installation and/or replacement of cattle grids on rural roads (still in progress from 22/23 FY)
- Flood preparedness project (still in progress from 22/23 FY)
- Dredging of the Fascine and associated waterways (still in progress from 22/23 FY)
- Continued Aquatic Centre maintenance and upgrades (ongoing yearly commitment, still in progress from 22/23 FY)
- Continued progress towards achieving RV-Friendly status for Carnarvon (still in progress from 22/23 FY)
- Continued implementation of the playground replacement program (still in progress from 22/23 FY)
- Project development to expand waste facilities for Carnarvon and Coral Bay (still in progress from 22/23 FY)

- Staged installation of an integrated water supply infrastructure (still in progress from 22/23 FY)
- Continued upgrade to public facilities/amenities for Carnarvon/Coral Bay and surrounds.
- Continued commitment to town revitalisation in Carnarvon.
- Development and expansion of safe shared paths around Carnarvon.
- Ongoing commitment to erosion management and control around Carnarvon and Coral Bay.
- Asset replacement program for higher quality delivery of service.

***Efficiency measures that have been implemented include:***

- Ongoing assessment of the organisational structure
- Review of position descriptions, remuneration and need for the role as vacancies arise
- Consideration of outsourcing and use of short-term contracts for specialised projects and programs
- The continued pursuit and recovery of outstanding debts including unpaid rates
- Ongoing review of levels of service
- Exploring shared service arrangements
- Enhancing partnerships for improve effectiveness and efficiency

## **UV MINING**

### **Proposed Characteristics**

*UV MINING* rate applies to all UV Valued properties in the Shire where the predominant use of the land is for mining related purposes or for other general-purpose leases. These properties are usually a result of a mining tenement with common land uses including explorations, mining and prospecting.

### **Proposed Objects and Reasons**

Historically, the number of mining assessments has been in excess of pastoral leases while overall valuations have been around one tenth of pastoral valuations. This low valuation reflects the predominance of lower-value prospecting and exploration leases rather than higher value mining leases.

The object of this differential category is to apply a differential rate to mining related properties in the Shire in order to raise additional revenue to offset the costs associated with reducing and rehabilitating environmental impacts as well as the costs related to the increased maintenance and renewal of assets and infrastructure required by the impact of heavy mining and vehicles. The Shire of Carnarvon recognises that mining related industries create a significant impact on the environment as well as the infrastructure within the Shire compared to properties that fall outside this land use. The reason this category is rated higher than the other two rates is to reflect the higher road infrastructure maintenance costs to the Shire as a result of use of extensive lengths of Shire roads throughout the year, and the relatively low total contribution from this sector to the overall total.

The proposed rate in the dollar for this category is 26.7621 cents, with a minimum payment of \$464.00. It will be applied to 66 of the Shire's rateable properties and deliver 3.80% of the proposed overall anticipated rate income for 2023/2024. 16 of these 66 properties will attract the low minimum rate whilst the properties whose values are higher which reflects their increased usage thereby contributing more to the Shires resources, will attract a higher rate. The average rate revenue of this category is \$3,770.75.

## **UV PASTORAL**

### **Proposed Characteristics**

*UV PASTORAL* rate applies to all UV Valued properties in the Shire where there is a pastoral lease in place and for properties where the predominant use of the land is for a rural purpose.

### **Proposed Objects and Reasons**

The Shire of Carnarvon recognises a high cost for providing services to pastoral and rural purpose properties within the Shire boundaries compared to properties located closer to townsites. The Shire incurs higher costs for infrastructure maintenance and service provision to UV Pastoral properties as a result of extra vehicle movements on the Shire's Road network due to the location and commercial nature of these properties outside of the town site.

The object of this differential category is to apply a differential rate to pastoral and rural purpose properties in the Shire in order to raise additional revenue to offset the cost of providing and maintaining infrastructure and other Shire services. These properties tend to have a higher valuation than UV Mining properties due to the location and size of the properties. By applying the proposed rate in the dollar to this category, Council takes these associated costs and higher valuation levels into consideration.

The proposed rate in the dollar for this category is 12.1861 cents, with a minimum payment of \$1,265.00. It will be applied to 40 of the Shire's rateable properties, with 9 properties attracting the minimum rate, and deliver 6.01% of the proposed overall anticipated rate income for 2023/2024. The average rate revenue of this category is \$9,825.79.

## **UV INTENSIVE HORTICULTURE (PLANTATIONS)**

### **Proposed Characteristics**

*UV Intensive Horticulture (Plantation)* rating applies to all plantation properties on unimproved land use.

### **Proposed Objects and Reasons**

The Shire of Carnarvon recognises the higher costs incurred for infrastructure maintenance and service provision to UV Intensive Horticultural properties as a result of extra vehicle movements on the Shire's Road network due to the location and commercial nature of these properties outside the town site which places additional pressure on Shire infrastructure assets.

The object of this differential category is to apply a differential rate to intensive horticulture related properties in the Shire in order to raise additional revenue to offset the costs associated with the Shire managing the above issues. Valuations applied to the intensive horticulture properties tend to be higher than those within the other UV rated categories, and in order to ensure equity in rates contribution across all categories Council takes these associated costs and valuation levels into consideration by applying a lower rate in the dollar.

The proposed rate in the dollar for this category is 2.7939, with a minimum payment of \$1,265.00. It will be applied to 170 of the Shire's rateable properties and deliver 8.92% of the proposed overall anticipated rate income for 2023/2024. The minimum rate will not apply as no properties fall within the minimum rates thresholds. The average rate revenue of this category is \$3,434.61.

## **GRV RESIDENTIAL**

### **Proposed Characteristics**

*GRV RESIDENTIAL* rate applies to all GRV Valued properties in the Shire where the property is designated Residential during the Landgate valuation process and for properties where the predominant use of the land is for housing.

### **Proposed Objects and Reasons**

The Shire of Carnarvon recognises a cost for providing services to the 1,680 residential properties in the Shire is based on the Uniform General Rate. The Uniform General Rate is calculated on the requirements for the Rate Revenue needed to finance the operations of the Shire and is supported by the anticipated projects for 2023/24 and the efficiency measures that have been implemented along with the identified direction provided by the Strategic Community Plan and the Corporate Business Plan. The application of differential rating to maintain equity on the rating of properties across the Shire also influences the Uniform General Rate.

The proposed rate in the dollar for this category is 12.1408 cents, with a minimum payment of \$1,265.00 with 395 properties on the minimum payment. It will deliver 49% of the proposed overall anticipated rate income for 2023/2024. The average rate revenue of this category is \$1,908.83.

## **GRV SPECIAL USE/RURAL**

### **Proposed Characteristics**

*GRV SPECIAL USE/RURAL* rate applies to all GRV Valued properties in the Shire where the property is designated Special use/Rural during the Landgate valuation process and for properties where the predominant use of the larger blocks of land is for minor rural pursuits, including stock, horses, etc. and contained within the greater townsite.

### **Proposed Objects and Reasons**

The Shire of Carnarvon recognises a cost for providing services to the 102 special use/rural properties in the Shire is based on the Uniform General Rate. The Uniform General Rate is calculated on the requirements for the Rate Revenue needed to finance the operations of the Shire and is supported by the anticipated projects for 2023/2024 and the efficiency measures that have been implemented along with the identified direction provided by the Strategic Community Plan and the Corporate Business Plan. The application of differential rating to maintain equity on the rating of properties across the Shire also influences the Uniform General Rate.

The proposed rate in the dollar for this category is 12.1408 cents, with a minimum payment of \$1,265.00, 47 properties will be on the minimum payment. The Special Use/Rural category will deliver 4.17% of the proposed overall anticipated rate income for 2023/2024. The average rate revenue of this category is \$2,675.08.



## **GRV COMMERCIAL/INDUSTRIAL**

### **Proposed Characteristics**

*GRV COMMERCIAL/INDUSTRIAL* rate applies to all GRV Valued properties in the Shire where the property is designated Commercial/Industrial as opposed to GRV Residential or GRV Special Use/Rural during the Landgate valuation process and for properties where the predominant use of the land is for a commercial or industrial purpose.

### **Proposed Objects and Reasons**

The Shire of Carnarvon recognises a cost for providing services to 327 commercial or industrial purpose properties within the Shire boundaries compared to properties classified as Residential or Special Use/Rural located within the townsites. The Council endeavours to provide an incentive to encourage business expansion, development and support within the scope of the rating system. A boost to commercial and industrial properties can have a flow on effect to the wider community.

The object of this differential rate is to ensure that the proportion of total rate revenue derived from GRV Commercial/Industrial remains essentially consistent with previous years. The nexus between GRV Commercial/Industrial and GRV Residential and Special Use/rural is deemed appropriate. The rate reflects the cost of servicing commercial activity and other amenities. These properties tend to have a higher valuation than other GRV properties due to the location and size of the properties. Council takes these impacts and higher valuation levels into consideration.

The proposed rate for this category is 11.2456 cents in the dollar with a minimum payment of \$1,265.00 with 61 properties on the minimum payment. It will deliver 28.10% of the proposed overall anticipated rate income for 2023/2024. The average rate revenue for this category is \$5,624.64.

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation  | Fee 2022/23 | Fee Unit    | Fee 2023/24 |
|--|-----|---------------|--|-------------|-------------|-------------|
| <b>Corporate Services Fees/Charges</b>   |     |               |  |             |             |             |
| <b>Rates</b>   |     |               |  |             |             |             |
| <b>Instalment Charges</b>  |     |               |  |             |             |             |
| Instalment Plans - Administration Fee per instalment notice. The administration fee does not apply to the first instalment. The fee is only applicable to ratepayers who elect to pay either by the two or four instalments option by the due date | No  | Yes           | Local Government Financial Management Regulations 1996, Part 5, Section 67     | \$ 6.60     | each        | \$ 6.60     |
| Interest on Instalment Plan  | No  | Yes           | Local Government Financial Management Regulations 1996, Part 5, Section 68     | 6.00%       | annual rate | 5.50%       |
| <b>Interest Charges</b>  |     |               |  |             |             |             |
| Penalty interest on overdue rates and service charges (including ESL penalty interest) - calculated daily on rates and service charges unpaid by due date  | No  | Yes           | Local Government Financial Management Regulations 1996, Part 5, Section 70, 71 | 7.00%       | annual rate | 7.00%       |
| <b>Rating Charges</b>  |     |               |  |             |             |             |
| Dishonoured Cheque including administration fee  | Yes | No            | LG Act 1995  | \$ 55.00    | each        | \$ 59.00    |
| Rates Reprint - Cost per reprint sent by e-mail  | No  | No            |  | \$ 10.00    | each        | \$ 10.00    |
| Rates Reprint - Cost per reprint   | Yes | No            |  | \$ 16.50    | each        | \$ 18.00    |
| Account Enquiries - Rating Information per request only  | Yes | No            |  | \$ 66.00    | each        | \$ 66.00    |
| Account Enquiries - Orders and Requisitions only   | Yes | No            |  | \$ 120.00   | each        | \$ 132.00   |
| Account Enquiries - Combined Rating and Orders and Requisition per request   | Yes | No            |  | \$ 180.00   | each        | \$ 198.00   |
| Account Enquiries - Combined Rating and Orders and Requisition - where physical bushfire inspection Required   | Yes | No            |  | \$ 220.00   | each        | \$ 220.00   |
| Account Enquiries - Combined Rating and Orders and Requisition - PRIORITY (24-48 business hours)   | Yes | No            |  | \$ 220.00   | each        | \$ 220.00   |
| Account Enquiries - Combined Rating and Orders and Requisition - where physical bushfire inspection required - PRIORITY (24-48 business hours)   | Yes | No            |  | \$ 220.00   | each        | \$ 242.00   |
| Real Estate Rating Advice on Paper/Assessment  | Yes | No            |  | \$ 12.10    | each        | \$ 13.00    |
| Electoral Roll per request   | No  | No            |  | \$ 68.20    | each        | \$ 73.00    |
| Administration Fee - arrange to repay rates  | No  | No            |  | \$ 55.00    | each        | \$ 59.00    |
| Administration Fee - Debt Clearance Letter   | No  | No            |  | \$ 35.00    | each        | \$ 38.00    |
| Administration Fee - Issue of Section 6.60 Notice  | No  | No            |  | \$ 11.50    | each        | \$ 13.00    |
| Rates - Re-imburement of Search/Legal Fees   | No  | No            |  | Actual Cost | each        | Actual Cost |
| Debt Recovery Cost: Rates Collection - All legal and court costs   | No  | No            |  | Actual Cost |             | Actual Cost |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation              | Fee 2022/23        | Fee Unit     | Fee 2023/24        |
|---|-----|---------------|--------------------------|--------------------|--------------|--------------------|
| Rates Database Extractions  | Yes | No            |                          | \$ 110.00          | per hour     | \$ 117.00          |
| Caveat Withdrawal Fee   | No  | No            |                          | Actual Cost        |              | Actual Cost        |
| <b>Other Governance</b>   |     |               |                          |                    |              |                    |
| <b>Administrative Charges</b>   |     |               |                          |                    |              |                    |
| <b>Debtors</b>  |     |               |                          |                    |              |                    |
| Debt Recovery Cost: Non-Rate Debt Collection - All legal and court costs  | No  | No            |                          | Actual Cost        |              | Actual Cost        |
| Sundry Debtors payment arrangement administration fee   | No  | No            |                          | \$ 60.00           | each         | \$ 64.00           |
| <b>Debtors Interest Charges</b>   |     |               |                          |                    |              |                    |
| Penalty interest on overdue debtors invoices - calculated daily on outstanding amount   | No  | No            | LG Act 1995              | \$ -               | each         | 7.00%              |
| <b>Freedom of Information Requests</b>  |     |               |                          |                    |              |                    |
| Application fee   | No  | Yes           | FOI Reg 1993, Schedule 1 | \$ 30.00           | each         | \$ 30.00           |
| Charge for time taken dealing with application (per hour or pro rata for a part of an hour)   | No  | Yes           | FOI Reg 1993, Schedule 1 | As per legislation |              | As per legislation |
| Charge for duplicating a Tape, File or Computer Information   | No  | Yes           | FOI Reg 1993, Schedule 1 | Actual Cost        |              | Actual Cost        |
| <b>Printing or Copying:</b>   |     |               |                          |                    |              |                    |
| A4 Black and White - per side   | Yes | No            | LG Act 1995              | \$ 0.50            | each         | \$ 0.50            |
| A4 Coloured - per side  | Yes | No            | LG Act 1995              | \$ 1.00            | each         | \$ 1.00            |
| A3 Black and White - per Side   | Yes | No            | LG Act 1995              | \$ 1.00            | each         | \$ 1.00            |
| A3 Coloured - per Side  | Yes | No            | LG Act 1995              | \$ 2.00            | each         | \$ 2.00            |
| Binding Per Copy  | Yes | No            | LG Act 1995              | \$ 3.50            | each         | \$ 3.80            |
| Copy of archived document   | Yes | No            | LG Act 1995              | \$ 6.00            | Per document | \$ 6.50            |
| <b>Cemeteries</b>   |     |               |                          |                    |              |                    |
| All applications interment shall be made at least 24 hours prior to the fixed time for burial otherwise an extra charge shall apply. Internment in the South Carnarvon Pioneer Cemetery is prohibited.    |     |               |                          |                    |              |                    |
| A Grant of Exclusive Right of Burial confers upon the grantee an exclusive right to bury one or more deceased persons in a grave and to carry out memorial works on a grave during the term of the grant. |     |               |                          |                    |              |                    |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation         | Fee 2022/23   | Fee Unit | Fee 2023/24   |
|---|-----|---------------|---------------------|---------------|----------|---------------|
| Grant of Exclusive Right of Burial - Standard sized plot grave reservation  | No  | No            | Cemetaries Act 1986 | \$ 795.00     | each     | \$ 795.00     |
| Renewal of Exclusive Grant of Right of Burial - Standard sized plot   | No  | No            | Cemetaries Act 1986 | \$ 795.00     | each     | \$ 795.00     |
| Transfer of Exclusive Grant of Right of Burial - Standard sized plot grave reservation  | No  | No            | Cemetaries Act 1986 | \$ 80.00      | each     | \$ 80.00      |
| Sinking Fees - Grave for any stillborn child (1.4m deep)  | No  | No            |                     | \$ 400.00     | each     | \$ 424.00     |
| Sinking fees - Double Burial Plot (2.4m deep)   | No  | No            |                     | \$ 650.00     | each     | \$ 688.00     |
| Sinking fees - Family to Dig Grave  | No  | No            |                     | \$ 350.00     | each     | \$ 371.00     |
| <b>Burial Fees/Charges</b>  |     |               |                     |               |          |               |
| Burial in Standard Grave to any depth to 2.1m   | No  | No            | Cemetaries Act 1986 | \$ 1,590.00   | each     | \$ 1,590.00   |
| Reopen and Second Burial in Standard Grave  | No  | No            | Cemetaries Act 1986 | \$ 1,590.00   | each     | \$ 1,590.00   |
| Burial in Non-Standard Size (Oversized) Grave - Additional cost per 30cm wide or deeper   | No  | No            | Cemetaries Act 1986 | \$ 37.00      | each     | \$ 37.00      |
| Interment for Still Born Child (Not to be reopened for joint burial)  | No  | No            | Cemetaries Act 1986 | \$ 111.00     | each     | \$ 111.00     |
| Exhumation  |     |               |                     |               |          |               |
| Re-opening Grave for Exhumation   | No  | No            | Cemetaries Act 1986 | At Cost + GST | each     | At Cost + GST |
| Reinterment in same grave (additional charges will apply if new grave)  | No  | No            | Cemetaries Act 1986 | At Cost + GST | each     | At Cost + GST |
| <b>Internment of Ashes - Plaques for the niche wall shall be provided by the family at the specified dimension and standard</b> |     |               |                     |               |          |               |
| Niche Wall Ashes Internment - Small   | No  | No            | Cemetaries Act 1986 | \$ 106.00     | each     | \$ 106.00     |
| Niche Wall Ashes Internment - Single  | No  | No            | Cemetaries Act 1986 | \$ 159.00     | each     | \$ 159.00     |
| Niche Wall Ashes Internment - Double  | No  | No            | Cemetaries Act 1986 | \$ 318.00     | each     | \$ 318.00     |
| Reservation of Niche Wall Space - Small   | No  | No            | Cemetaries Act 1986 | \$ 106.00     | each     | \$ 106.00     |
| Reservation of Niche Wall Space - Single  | No  | No            | Cemetaries Act 1986 | \$ 159.00     | each     | \$ 159.00     |
| Reservation of Niche Wall Space - Double  | No  | No            | Cemetaries Act 1986 | \$ 318.00     | each     | \$ 318.00     |
| <b>Additional Charges</b>   |     |               |                     |               |          |               |
| Funeral Directors Annual Licence to conduct funerals at the cemetery  | No  | No            | Cemetaries Act 1986 | \$ 117.00     | each     | \$ 117.00     |
| Single Funeral Permit (Funeral Directors only)  | No  | No            | Cemetaries Act 1986 | \$ 69.00      | each     | \$ 69.00      |
| Single Funeral Permit (Other than Funeral Directors)  | No  | No            | Cemetaries Act 1986 | \$ 583.00     | each     | \$ 583.00     |
| Internment without due notice   | No  | No            | Cemetaries Act 1986 | \$ 117.00     | each     | \$ 117.00     |
| Permit to Construct Memorial  | No  | No            | Cemetaries Act 1986 | \$ 37.00      | each     | \$ 37.00      |
| <b>Development - Regulatory Services</b>  |     |               |                     |               |          |               |
| <b>Animal Control</b>   |     |               |                     |               |          |               |
| <b>Animal Microchipping</b>   |     |               |                     |               |          |               |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation              | Fee 2022/23 | Fee Unit | Fee 2023/24 |
|--|-----|---------------|--------------------------|-------------|----------|-------------|
| Microchipping of dog or cat  | Yes | No            | LG Act 1995              | Actual Cost | each     | Actual Cost |
| Microchipping of dog or cat - per animal where two or more                           | Yes | No            | LG Act 1995              | \$50.00     | each     | \$ 50.00    |
| Microchipping of dog or cat - Eligible Pensioners where either 1 dog or 1 cat only   | Yes | No            | LG Act 1995              | \$50.00     | each     | \$ 50.00    |
| Microchipping of dog or cat - Eligible Pensioners per animal where two or more       | Yes | No            | LG Act 1995              | \$45.00     | each     | \$ 45.00    |
| <b>Cat Breeders</b>  |     |               |                          |             |          |             |
| Cat Breeders - Application for grant of, or renewal of approval to breed cats        | No  | Yes           | Cat Reg 2012             | \$ 100.00   | each     | \$ 100.00   |
| <b>Cat Registration Fees and Charges</b>   |     |               |                          |             |          |             |
| Sterilised Cat - 1 year  | No  | Yes           | Cat Reg 2012, Schedule 3 | \$ 20.00    | each     | \$ 20.00    |
| Sterilised Cat - If application is made after 31st of May until next 31st of October | No  | Yes           | Cat Reg 2012, Schedule 3 | \$ 10.00    | each     | \$ 10.00    |
| Sterilised Cat - 3 years   | No  | Yes           | Cat Reg 2012, Schedule 3 | \$ 42.50    | each     | \$ 42.50    |
| Sterilised Cat - Lifetime Registration   | No  | Yes           | Cat Reg 2012, Schedule 3 | \$ 100.00   | each     | \$ 100.00   |
| Eligible Pensioners - Amount of above fee payable                                    | No  | Yes           | Cat Reg 2012, Schedule 3 | 50%         | each     | 50%         |
| Replacement Cat Tag  | Yes | No            | LG Act 1995              | \$ 5.00     | each     | \$ 6.00     |
| Surrender of Cat/Kitten  | Yes | No            | LG Act 1995              | \$ 74.00    | each     | \$ 79.00    |
| Surrender of litter of kittens   | Yes | No            | LG Act 1995              | \$ 85.00    | each     | \$ 90.00    |
| Poundage Fee Cat - Daily Fee (Sustenance)  | Yes | No            | LG Act 1995              | At Cost     | each     | At Cost     |
| <b>Cat Infringements - Fine per Cat Under Cat Regulations 2012, CAT Act 2011</b>     |     |               |                          |             |          |             |
| <b>Boarding Kennels</b>  |     |               |                          |             |          |             |
| Application for kennel licence   | Yes | Yes           | Dog Act 1976             | \$ 165.00   | each     | \$ 165.00   |
| Kennel Licence Registration Fee  | Yes | Yes           | Dog Act 1976             | \$ 200.00   | each     | \$ 200.00   |
| Kennel Licence Renewal   | No  | Yes           | Dog Act 1976             | \$ 200.00   | each     | \$ 200.00   |
| <b>Dog Registration Fees and Charges *</b>   |     |               |                          |             |          |             |
| Sterilised Dogs - 1 year   | No  | Yes           | Dog Act 1976             | \$ 20.00    | each     | \$ 20.00    |
| Sterilised Dog - If application is made after 31st of May until next 31st of October | No  | Yes           | Dog Act 1976             | \$ 10.00    | each     | \$ 10.00    |
| Sterilised Dogs - 3 years  | No  | Yes           | Dog Act 1976             | \$ 42.50    | each     | \$ 42.50    |
| Sterilised Dog - Lifetime Registration   | No  | Yes           | Dog Act 1976             | \$ 100.00   | each     | \$ 100.00   |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation  | Fee 2022/23 | Fee Unit | Fee 2023/24 |
|--|-----|---------------|--------------|-------------|----------|-------------|
| Eligible Concession Card Holders - Amount of above fee payable (except Dangerous Dog)    | No  | Yes           | Dog Act 1976 | 50%         | each     | 50%         |
| Working Dogs - Bona fide used in droving or tendering stock, Amount of above fee payable | No  | Yes           | Dog Act 1976 | 25%         | each     | 25%         |
| Lifetime dog sterilisation cost - only under RSPCA Pet Sterilisation Program             | No  | Yes           | Dog Act 1976 |             |          | No charge   |
| Unsterilised Dogs - 1 year   | No  | Yes           | Dog Act 1976 | \$ 50.00    | each     | \$ 50.00    |
| Unsterilised Dog - If application is made after 31st of May until next 31st of October   | No  | Yes           | Dog Act 1976 | \$ 25.00    | each     | \$ 25.00    |
| Unsterilised Dogs - 3 years  | No  | Yes           | Dog Act 1976 | \$ 120.00   | each     | \$ 120.00   |
| Unsterilised Dog - Lifetime  | No  | Yes           | Dog Act 1976 | \$ 250.00   | each     | \$ 250.00   |
| Eligible Concession Card Holders - Amount of above fee payable (except Dangerous Dog)    | No  | Yes           | Dog Act 1976 | 50%         | each     | 50%         |
| Working Dogs - Bona fide used in droving or tendering stock, Amount of above fee payable | No  | Yes           | Dog Act 1976 | 25%         | each     | 25%         |
| 1 year (NEW) dog registration paid after 31 May  | No  | Yes           | Dog Act 1976 | 50%         | each     | 50%         |
| Guide Dogs   | No  | Yes           |              | No Charge   |          | No Charge   |
| Dangerous Dog - 1 year   | No  | Yes           |              | \$50.00     | each     | \$ 50.00    |
| Dangerous Dog initial property inspection  | Yes | No            | LG Act 1995  | \$ 200.00   | each     | \$ 250.00   |
| Dangerous Dog annual inspection  | Yes | No            | LG Act 1995  | \$ 200.00   | each     | \$ 212.00   |
| Dangerous Dog Collar   | Yes | No            | LG Act 1995  | At Cost     | each     | At Cost     |
| Dangerous Dog Sign   | Yes | No            | LG Act 1995  | At Cost     | each     | At Cost     |
| Dangerous Dog Muzzle   | Yes | No            | LG Act 1995  | At Cost     | each     | At Cost     |
| Replacement Dog Tag  | Yes | No            | LG Act 1995  | \$ 5.00     | each     | \$ 6.00     |
| <b>Dog Local Laws and Dog Charges</b>  |     |               |              |             |          |             |
| Dog Seizure and impounding Fee - includes first day sustenance                           | Yes | No            | LG Act 1995  | \$ 74.00    | each     | \$ 100.00   |
| Dog Seizure Fee - Without impound and return of dog                                      | No  | No            | Dog Act 1976 | No charge   | each     | No charge   |
| Poundage Fee Dog - Daily Fee (Sustenance)  | Yes | No            | LG Act 1995  | \$ 26.50    | each     | \$ 29.00    |
| Surrender of a dog   | Yes | No            | LG Act 1995  | \$ 74.00    | each     | \$ 80.00    |
| Surrender of litter of puppies   | Yes | No            | LG Act 1995  | \$ 85.00    | each     | \$ 92.00    |
| Application for three to six dogs  | No  | Yes           | Dog Act 1976 | \$ 150.00   | each     | \$ 150.00   |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation                | Fee 2022/23                | Fee Unit | Fee 2023/24                |
|--|-----|---------------|----------------------------|----------------------------|----------|----------------------------|
| <b>Dog Infringements - Fine per Dog</b>  |     |               |                            |                            |          |                            |
| <b>Under Dogs Local Law 2003, Dog Act 1976</b>   |     |               |                            |                            |          |                            |
| Ranger Services - euthanizing  | Yes | No            | LG Act 1995                | \$ 95.00                   | each     | \$ 101.00                  |
| <b>Animal trap bond</b>  |     |               |                            |                            |          |                            |
| Animal trap bond - refundable upon return of trap  | No  | No            | LG Act 1995                | \$ 64.00                   | each     | \$ 68.00                   |
| <b>Vehicle Impounding</b>  |     |               |                            |                            |          |                            |
| Towing Vehicles  | No  | No            | LG Act 1995                | At Cost + 15%<br>Admin Fee | each     | At Cost + 15%<br>Admin Fee |
| Abandoned Vehicles (Impound Fee)   | No  | No            | LG Act 1995                | \$ 132.50                  | each     | \$ 141.00                  |
| Shopping Trolley and other materials (per trolley)   | No  | No            | LG Act 1995                | \$ 100.00                  | each     | \$ 106.00                  |
| <b>Camping Ground Fees - Tourist Nodes</b>   |     |               |                            |                            |          |                            |
| <b>Blowholes Campgrounds</b>   |     |               |                            |                            |          |                            |
| Blowholes Campground - Adult, per person, per night (16 years and older)                     | Yes | No            | LG Act 1995                | \$ 11.00                   | each     | \$ 11.00                   |
| Blowholes Campground - Child, per person, per night (6-15 years)                             | Yes | No            | LG Act 1995                | \$ 3.00                    | each     | \$ 3.00                    |
| Blowholes Campground - Concession Card Holder per person, per night                          | Yes | No            | LG Act 1995                | \$ 8.00                    | each     | \$ 8.00                    |
| <b>Bush Bay Campgrounds</b>  |     |               |                            |                            |          |                            |
| Bush Bay/New Beach Campground - Adult, per person, per night (16 years and older)            | Yes | No            | LG Act 1995                | \$ 8.00                    | each     | \$ 8.00                    |
| Bush Bay/New Beach Campground - Child, per person, per night (6-15 years)                    | Yes | No            | LG Act 1995                | \$ 3.00                    | each     | \$ 3.00                    |
| Bush Bay/New Beach Campground - Concession Card Holder per person, per night                 | Yes | No            | LG Act 1995                | \$ 6.00                    | each     | \$ 6.00                    |
| <b>Infringement Fees</b>   |     |               |                            |                            |          |                            |
| Issue of Final Demand Notice per infringement  | No  | Yes           | Fines Enforcement Registry | \$ 25.30                   | each     | \$ 26.10                   |
| Enforcement Certificate per infringement   | No  | Yes           | Fines Enforcement Registry | \$ 21.50                   | each     | \$ 22.20                   |
| Fines Enforcement Registration Fee per infringement  | No  | Yes           | Fines Enforcement Registry | \$ 81.00                   | each     | \$ 83.50                   |
| <b>Bush Fire Brigade</b>   |     |               |                            |                            |          |                            |
| <b>Income will be paid to the Bush Fire Brigade for all brigade hazard reduction burning</b> |     |               |                            |                            |          |                            |
| 3.4 Urban Tanker (min crew of 3)   | Yes | No            | Bush Fires Act 1954        | \$ 88.00                   | each     | \$ 94.00                   |
| Light Tanker (min crew of 2)   | Yes | No            | Bush Fires Act 1954        | \$ 55.00                   | each     | \$ 59.00                   |
| <b>Miscellaneous</b>   |     |               |                            |                            |          |                            |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation                                       | Fee 2022/23                        | Fee Unit  | Fee 2023/24                        |
|--|-----|---------------|---|------------------------------------|-----------|------------------------------------|
| Opening of Tramway Bridge based upon cost recovery   | Yes | No            | LG Act 1995                                       | Cost Recovery + 15% Administration |           | Cost Recovery + 15% Administration |
| <b>Health</b>  |     |               |   |                                    |           |                                    |
| <b>Caravan Park and Camping Ground</b>   |     |               |   |                                    |           |                                    |
| Annual Registration Fee (Minimum)*   | No  | Yes           |   | \$200.00                           | per annum | \$ 200.00                          |
| Transfer of Caravan Park Licence   | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | \$100.00                           | each      | \$ 100.00                          |
| Registration per Long Stay Site  | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | \$6.00                             | per annum | \$ 6.00                            |
| Registration per Short Stay Site and Sites in Transit Parks  | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | \$6.00                             | per annum | \$ 6.00                            |
| Registration per Camp Site   | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | \$3.00                             | per annum | \$ 3.00                            |
| Registration per Overflow Site   | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | \$1.50                             | per annum | \$ 1.50                            |
| Additional fee for renewal after expiry (Reg 53)   | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | \$20.00                            | each      | \$ 20.00                           |
| Reg 54 Temporary licence - Greater of \$100 and the pro-rata amount of the ordinary application fee              | No  | Yes           | Caravan Parks and Camping Ground Regulations 1997 | Minimum of \$100                   | each      | Minimum of \$100                   |
| Reg 55 Transfer of licence   | No  | Yes           | Caravan Parks and Camping Ground Regulations 1998 | \$ 100.00                          | each      | \$ 100.00                          |
| Letter of Approval for park home, hard annex relating to Caravan Park and Camping licence                        | No  | No            | LG Act 1995                                       | \$ 157.50                          | each      | \$ 157.50                          |
| <b>Lodging Houses</b>  |     |               |   |                                    |           |                                    |
| s.123 Application for registration - Minimum Fee of \$300  | No  | No            | Health (Miscellaneous Provisions Act 1911)        | \$ 11.00                           | per room  | \$ 11.00                           |
| S.125 Application for renewal of registration - Minimum Fee of \$240   | No  | No            | Health (Miscellaneous Provisions Act 1911)        | \$ 9.00                            | per room  | \$ 9.00                            |
| Request to amend registration (Inspection fee payable if required)   | No  | No            | Health (Miscellaneous Provisions Act 1911)        | \$ 85.00                           | each      | \$ 85.00                           |
| Inspections in addition to annual routine inspection   | No  | No            | Health (Miscellaneous Provisions Act 1911)        | \$165 + \$2/room                   | each      | \$165 + \$2/room                   |
| <b>Public Buildings</b>  |     |               |   |                                    |           |                                    |
| s.176 Application for approval to construct, alter or extend public building (Risk Management Plan not required) | No  | No            | Health (Public Building) Regs, Schedule 1         | \$150 + inspection fee             | each      | \$150 + inspection fee             |



**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation                               | Fee 2022/23                  | Fee Unit | Fee 2023/24                       |
|---|-----|---------------|---|------------------------------|----------|-----------------------------------|
| s.176 Application for approval to construct, alter or extend public building (Risk Management Plan required)              | No  | No            | Health (Public Building) Regs, Schedule 1 | \$300 + inspection fee       | each     | \$250 + inspection fee            |
| R.5 Application for certificate of approval - where s.176 application has been made                                       | No  | No            | LG Act 1995                               | \$ -                         | each     | \$ -                              |
| R.5 Application for certificate of approval - where s.176 application has not been made                                   | No  | No            | LG Act 1995                               | \$100 + inspection fee       | each     | \$100 + inspection fee            |
| R.9(3) Application to vary certificate of approval (increase capacity for large licensed premises) - includes inspection  | No  | No            | Health (Public Building) Regs, R.9(2)     | \$ 250.00                    | each     | \$ 250.00                         |
| r.9(1) Application to vary certificate of approval (other) - includes inspection  | No  | No            | Health (Public Building) Regs, R.9(2)     | \$50.00                      | each     | \$50 + inspection fee if required |
| R.26 Submission of risk management plan for approval (large public buildings)   | No  | No            | LG Act 1995                               | No Charge                    | each     | No Charge                         |
| Inspection small public building (<100 persons enclosed or <400 persons outdoor venue)                                    | No  | No            | LG Act 1995                               | \$ 150.00                    | each     | \$ 150.00                         |
| Inspection medium public building (100-400 persons enclosed or 400-2000 persons outdoor venue)                            | No  | No            | LG Act 1995                               | \$ 250.00                    | each     | \$ 250.00                         |
| Inspection of large public building (>400 persons enclosed or >2000 persons outdoor venue)                                | No  | No            | LG Act 1995                               | \$ 350.00                    | each     | \$ 350.00                         |
| <b>Food Businesses</b>  |     |               |   |                              |          |                                   |
| Notification of Food Business exempt from registration - E.g. non-profit sausage sizzle                                   | No  | No            | Food Act 2008                             | Exempt from charge by Reg.10 | each     | Exempt from charge by Reg. 10     |
| Temporary Premises (E.g Market stall, limited duration and food handling) - Application for registration of Food Business | No  | No            | Food Act 2008                             | \$ 160.00                    | each     | \$ 80.00                          |
| Small Premises (E.g Mobile, home-based, limited food handling) - Application for Registration of Food Business            | No  | No            | Food Act 2008                             | \$ 195.00                    | each     | \$ 135.00                         |
| Small Food Premises Inspection Fee  | No  | No            | Food Act 2008                             | \$ 85.00                     | each     | \$ 85.00                          |
| Medium Premises (E.g Restaurant/Café, general food service, butchery - Application for Registration of Food Business      | No  | No            | Food Act 2008                             | \$ 340.00                    | each     | \$ 220.00                         |
| Medium Food Premises Inspection Fee   | No  | No            | Food Act 2008                             | \$ 170.00                    | each     | \$ 170.00                         |
| Large Premises (E.g Supermarket with deli, high-volume food handling) - Application for Registration of Food Business     | No  | No            | Food Act 2008                             | \$ 420.00                    | each     | \$ 300.00                         |
| Large Food Premises Inspection Fee  | No  | No            | Food Act 2008                             | \$ 250.00                    | each     | \$ 250.00                         |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation                                | Fee 2022/23 | Fee Unit | Fee 2023/24 |
|---|-----|---------------|--|-------------|----------|-------------|
| Re-issue of Certificate - (includes alter to certificate or change of operator)   | No  | No            | Food Act 2008                              | \$ 80.00    | each     | \$ 50.00    |
| Inspection of animal food processing premises or retail pet meat shop (Food Regulations 2008 Part 5, Division 4)                                | No  | No            | Food Act 2008                              | \$ 170.00   | each     | \$ 170.00   |
| <b>Aquatic Facilities</b>   |     |               |  |             |          |             |
| Aquatic facility water sampling/testing – per facility, per visit - Health (Aquatic Facilities) Regulations 2007, r.21                          | No  | No            | LG Act 1995                                | \$ 40.00    | each     | \$ 40.00    |
| Aquatic facility Operational Code Compliance Assessment - Health (Aquatic Facilities) Regulations 2007, r.19                                    | No  | No            | LG Act 1995                                | \$ 250.00   | each     | \$ 250.00   |
| <b>Private drinking water supplies</b>  |     |               |  |             |          |             |
| Private drinking water sampling and basic assessment - per premises, within town boundary   | No  | No            | LG Act 1995                                |             | each     | \$ 100.00   |
| Private drinking water sampling and basic assessment - per premises, pastoral areas   | No  | No            | LG Act 1995                                | \$ 150.00   | each     | \$ 150.00   |
| <b>Onsite wastewater systems (e.g. septic)</b>  |     |               |  |             |          |             |
| Application to install apparatus  | No  | No            | Health (Miscellaneous Provisions) Act 1911 | \$ 118.00   | each     | \$ 118.00   |
| Permit to use apparatus (inspection included)   | No  | No            | Health (Miscellaneous Provisions) Act 1911 | \$ 118.00   | each     | \$ 118.00   |
| Local Government Report Fee (applies instead of the application fee for large systems that require Dept Health final approval)                  | No  | No            | Health (Miscellaneous Provisions) Act 1911 | \$ 118.00   | each     | \$ 118.00   |
| <b>Fee for Service</b>  |     |               |  |             |          |             |
| Settlement/pre-sale health records search (commercial premises) - does not include inspection fees  | No  | No            | LG Act 1995                                | \$ 85.00    | each     | \$ 85.00    |
| Noise Management Plan approval  | No  | No            | LG Act 1995                                | \$ 250.00   | each     | \$ 250.00   |
| Section 39 Certificate (Liquor Control Act 1988)  | No  | No            | LG Act 1995                                | \$ 240.00   | each     | \$ 150.00   |
| Inspections, reports, notices and other Shire actions relating to licences & registrations where cost is not covered by the above (hourly rate) | No  | No            | LG Act 1995                                | \$ 85.00    | each     | \$ 85.00    |
| <b>Town Planning and Regional Development</b>   |     |               |  |             |          |             |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation                       | Fee 2022/23  | Fee Unit | Fee 2023/24  |
|--|-----|---------------|-----------------------------------|--|----------|--|
| <b>Fees are based on the estimated cost of development - Per Application *</b>   |     |               |                                   |  |          |  |
| <b>Determination of a Development Application (other than for an Extractive Industry) where the Development has not commenced or been carried out and the estimated cost of the Development is:</b>  |     |               |                                   |  |          |  |
| A) Not more than \$50,000  | No  | Yes           | Planning and Development Act 2005 | \$147.00   | each     | \$ 147.00  |
| B) More than \$50,000 but not more than \$500,000  | No  | Yes           | Planning and Development Act 2005 | 0.32% of the estimated cost of development<br>\$1,700 plus       |          | 0.32% of the estimated cost of development<br>\$1,700 plus       |
| C) More than \$500,000 but not more than \$2.5 million   | No  | Yes           | Planning and Development Act 2005 | 0.257% for every \$1 in excess of \$500,000<br>\$7,161 plus      |          | 0.257% for every \$1 in excess of \$500,000<br>\$7,161 plus      |
| D) More than \$2.5 million but not more than \$5 million   | No  | Yes           | Planning and Development Act 2005 | 0.206% for every \$1 in excess of \$2.5 million<br>\$12,633 plus |          | 0.206% for every \$1 in excess of \$2.5 million<br>\$12,633 plus |
| E) More than \$5 million but not more than \$21.5 million  | No  | Yes           | Planning and Development Act 2005 | 0.123% for every \$1 in excess of \$5 million                    |          | 0.123% for every \$1 in excess of \$5 million                    |
| F) More than \$21.5 million  | No  | Yes           | Planning and Development Act 2005 | \$34,196.00  | each     | \$ 34,196.00   |
| * If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is twice the amount of the fee payable for the determination of the application fees shown above, in addition to the normal application fee. Thus the fee payable is three times the standard fee. This is a statutory fee. |     |               |                                   |  |          |  |
| <b>Advertisements for Scheme Amendments, Structure Plans &amp; Amendments, Outline Development Plans &amp; Amendments, and Planning Applications</b>   |     |               |                                   |  |          |  |
| Notice published in the Midwest Times  | Yes | No            | LG Act 1995                       | At Cost + 15% (Admin) + GST                                      | each     | At Cost + 15% (Admin) + GST                                      |
| Notice published in the West Australian (WALGA rate)   | Yes | No            | LG Act 1995                       | At Cost + 15% (Admin) + GST                                      | each     | At Cost + 15% (Admin) + GST                                      |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation                       | Fee 2022/23      | Fee Unit | Fee 2023/24      |
|---|-----|---------------|-----------------------------------|------------------|----------|------------------|
| Government Gazette Publication  | No  | No            | LG Act 1995                       | At Cost Recovery | each     | At Cost Recovery |
| Sign-on-site (per site) affixed to existing structure   | No  | No            | LG Act 1995                       | \$ 44.00         | each     | \$ 47.00         |
| <b>Extractive Industry *</b>  |     |               |                                   |                  |          |                  |
| Determination of Development Application  | No  | Yes           | Planning and Development Act 2005 | \$ 739.00        | each     | \$ 739.00        |
| * If the Development has commenced or been carried out without approval, an additional amount of \$1,478.00 by way of penalty is payable, in addition to the normal application fee. Thus the fee payable is 3 times the standard fee. This is a statutory fee. |     |               |                                   |                  |          |                  |
| <b>Change of Use and Non Conforming Use Application Only</b>  |     |               |                                   |                  |          |                  |
| Application for change of use or for change of continuation of a non-conforming use where development is not occurring  | No  | Yes           | Planning and Development Act 2005 | \$ 295.00        | each     | \$ 295.00        |
| Alteration, extension or change of non-conforming use where development already commenced or been carried out   | No  | Yes           | Planning and Development Act 2005 | \$ 885.00        | each     | \$ 885.00        |
| <b>Miscellaneous Fees</b>   |     |               |                                   |                  |          |                  |
| Section 40 Certificates   | No  | Yes           | Liquor Licence Act                | \$ 200.00        | each     | \$ 200.00        |
| <b>Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schedule 2</b>   |     |               |                                   |                  |          |                  |
| Initial Application for approval of a home occupation where the home occupation has not commenced   | No  | Yes           | Planning and Development Act 2005 | \$222.00         | each     | \$ 222.00        |
| Initial Application for approval of a home occupation where the home occupation has commenced   | No  | Yes           | Planning and Development Act 2005 | \$666.00         | each     | \$ 666.00        |
| Application for the renewal of approval of a home occupation before the approval expires  | No  | Yes           | Planning and Development Act 2005 | \$73.00          | each     | \$ 73.00         |
| Application for the renewal of approval of a home occupation after the approval has expired   | No  | Yes           | Planning and Development Act 2005 | \$219.00         | each     | \$ 219.00        |
| <b>Planning Advice</b>  |     |               |                                   |                  |          |                  |
| Issue of written planning advice  | No  | Yes           | Planning and Development Act 2005 | \$73.00          | each     | \$ 73.00         |
| Replying to a property settlement questionnaire   | No  | Yes           | Planning and Development Act 2005 | \$73.00          | each     | \$ 73.00         |
| <b>Zoning</b>   |     |               |                                   |                  |          |                  |
| Issue of Zoning Certificate   | No  | Yes           | Planning and Development Act 2005 | \$73.00          | each     | \$ 73.00         |
| Written Zoning Enquiries  | No  | Yes           | Planning and Development Act 2005 | \$73.00          | each     | \$ 73.00         |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation  | Fee 2022/23  | Fee Unit | Fee 2023/24  |
|--|-----|---------------|--|--|----------|--|
| <b>Scheme Amendment and Structure Plans</b><br>Calculated for individual applications as per Part 2 and 3 of the Town Planning (Local Government Planning Fees) Regulations 2000 |     |               |  |  |          |  |
| <b>Planning Scheme Amendment, Structure Plans and Development Plans</b>  | No  | Yes           | Planning and Development Act 2005                      |  |          |  |
| Manager  | No  | Yes           | Planning and Development Act 2005                      | \$ 140.00  | per hour | \$ 88.00   |
| Senior Planner   | No  | Yes           | Planning and Development Act 2005                      | \$ 120.00  | per hour | \$ 66.00   |
| Planning Officer   | No  | Yes           | Planning and Development Act 2005                      | \$ 120.00  | per hour | \$ 36.86   |
| Secretary/Administration   | No  | Yes           | Planning and Development Act 2005                      | \$ 75.00   | per hour | \$ 30.20   |
| Other staff e.g. Environmental Health Officer  | No  | No            | Local Government Act 1995                              | \$ 132.00  | per hour | \$ 36.86   |
| <b>Note: Above fees are based on the completed application being lodged</b>  |     |               |  |  |          |  |
| <b>Provision of a Sub-Division/Strata Clearance (per lot)</b>  |     |               |  |  |          |  |
| A) 1 to 5 lots - Charge per lot  | No  | Yes           | Planning and Development Regulations 2009              | \$73.00  | per lot  | \$ 73.00   |
| B) Between 6 and 195 lots - Charge for first 5 lots \$365.00, then \$35.00 per additional lot  | No  | Yes           | Planning and Development Regulations 2009              | \$365.00 for the first 5 lots, then \$35.00 per additional lot | per lot  | \$365.00 for the first 5 lots, then \$35.00 per additional lot |
| C) More than 195 lots  | No  | Yes           | Planning and Development Regulations 2009              | \$7,393.00   | each     | \$ 7,393.00  |
| Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act - Minimum Fee of \$100.00 applies  | No  | Yes           | Strata Titles General Regulations 1996, Schedule 1 (2) | 0.20 per sqm of floor area                                     | each     | 0.20 per sqm of floor area                                     |
| Application for Certificate of Approval for Strata Plan (Form 24)  | No  | Yes           | Strata Titles General Regulations 1996, Schedule 1 (2) |  |          |  |
| a) Up to and including 5 lots - \$656 plus per lot fee   | No  | Yes           | Strata Titles General Regulations 1996, Schedule 1 (2) | \$656 plus \$65 per lot  | per lot  | \$656 plus \$65 per lot  |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation  | Fee 2022/23  | Fee Unit  | Fee 2023/24  |
|--|-----|---------------|--|--|-----------|--|
| b) More than 5 and up to 100 lots - \$981 plus per lot fee   | No  | Yes           | Strata Titles General Regulations 1996, Schedule 1 (2) | \$981 plus \$42.50 per lot   | per lot   | \$981 plus \$42.50 per lot   |
| c) more than 100 lots  | No  | Yes           | Strata Titles General Regulations 1996, Schedule 1 (2) | \$ 5,113.50  | Per lot   | \$ 5,113.50  |
| Planning and building - Professional Services - Per hour   | Yes | Yes           | Strata Titles General Regulations 1996, Schedule 1 (2) | At cost plus 20% plus  | Per Item  | At cost plus 20% plus  |
| <b>Mapping Services (there is an additional \$5 for colour copies) -</b>   |     |               |  |  |           |  |
| A3 Maps Printed - Black & White  | Yes | No            | LG Act 1995  | \$ 3.50  | each page | \$ 1.10  |
| Production of Specialised Planning Maps  | Yes | No            | LG Act 1995  | \$ 73.00   | per hour  | \$ 73.00   |
| Provision of a Certificate of Title (through Landgate)   | No  | No            | LG Act 1995  | Cost Recovery  | each      | Cost Recovery  |
| Research Fee for Planning Information  | No  | No            | LG Act 1995  | \$ 73.00   | per hour  | \$ 73.00   |
| <b>Building Control</b>  |     |               |  |  |           |  |
| <b>Applications for Building and or Demolition Permits - In accordance with Building Act 2011 (s. 16(1))</b>   |     |               |  |  |           |  |
| <b>Certified Application for a Building Permit (s. 16(1))</b>  |     |               |  |  |           |  |
| Minimum Fee  | No  | Yes           | Building Regulations 2012 Schedule 2                   | \$ 110.00  | each      | \$ 110.00  |
| (a) For building work for a Class 1 or Class 10 building or incidental structure - * Value of the building work as determined by the relevant permit authority | No  | Yes           | Building Regulations 2012 Schedule 2                   | 0.19 % of the estimated value of the building work but not less than \$110 |           | 0.19 % of the estimated value of the building work but not less than \$110 |
| (b) For building work for a Class 2 to Class 9 building or incidental structure - * Value of the building work as determined by the relevant permit authority  | No  | Yes           | Building Regulations 2012 Schedule 2                   | 0.09 % of the estimated value of the building work but not less than \$110 |           | 0.09 % of the estimated value of the building work but not less than \$110 |
| <b>Uncertified Application for a Building Permit (s. 16(1))</b>  |     |               |  |  |           |  |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation                          | Fee 2022/23   | Fee Unit | Fee 2023/24   |
|---|-----|---------------|--------------------------------------|---|----------|---|
| Minimum Fee   | No  | Yes           | Building Regulations 2012 Schedule 2 | 0.32 % of the estimated value of the building work but not less than \$110                        | each     | 0.32 % of the estimated value of the building work but not less than \$110                        |
| Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire                               | No  | Yes           | Building Regulations 2012 Schedule 2 | \$450 plus 0.1% of the estimated value of works   |          | \$450 plus 0.1% of the estimated value of works   |
| Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.                           | No  | Yes           | Building Regulations 2012 Schedule 2 | 0.38 % estimated (inclusive of GST) value of the building work but not less than \$105            |          | 0.38 % estimated (inclusive of GST) value of the building work but not less than \$110            |
| Amendment to existing Building Permit - Minor amendments  | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 91.12  | each     | \$ 91.12  |
| Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm) | No  | Yes           | Building Regulations 2012 Schedule 2 | \$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm) |          | \$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm) |
| Building and Construction Industry Training Levy if over \$20,000   | No  | Yes           | Building Regulations 2012 Schedule 2 | 0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value    |          | 0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value    |
| <b>Application for a Demolition Permit (s. 16(1))</b>   |     |               |                                      |   |          |   |
| (a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure  | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each     | \$ 110.00   |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation                          | Fee 2022/23   | Fee Unit    | Fee 2023/24   |
|--|-----|---------------|--------------------------------------|---|-------------|---|
| (b) For demolition work in respect of a Class 2 to Class 9 building  | No  | Yes           | Building Regulations 2012 Schedule 2 | \$110.00 for each storey of the building  | each storey | \$110.00 for each storey of the building  |
| Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))   | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each        | \$ 110.00   |
| Application for Occupancy Permits and Building Approval Certificate for an Occupancy Permit for a completed building (s. 46)                         | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each        | \$ 110.00   |
| Application for a Temporary Occupancy Permit for an incomplete building (s. 47)  | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each        | \$ 110.00   |
| Application for modification of an Occupancy Permit for additional use of a building on a temporary basis (s. 48)                                    | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each        | \$ 110.00   |
| Application for a Replacement Occupancy Permit for Permanent Change of the building's use, classification (s. 49)                                    | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each        | \$ 110.00   |
| Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2)) | No  | Yes           | Building Regulations 2012 Schedule 2 | \$11.60 for each strata unit covered by the application, but not less than \$115.00 | each        | \$11.60 for each strata unit covered by the application, but not less than \$110.00 |
| Application for an Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))                                    |     |               |                                      |   |             |   |
| <b>Application for an Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))</b>                             |     |               |                                      |   |             |   |
| Minimum Fee  | No  | Yes           | Building Regulations 2012 Schedule 2 | \$ 110.00   | each        | \$ 110.00   |
| * Estimated value of the unauthorised work as determined by the relevant permit authority.   | No  | Yes           | Building Regulations 2012 Schedule 2 | 0.18% of the estimated value of the unauthorised work* but not less than \$110.00   |             | 0.18% of the estimated value of the unauthorised work* but not less than \$110.00   |



**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation   | Fee 2022/23 | Fee Unit               | Fee 2023/24 |
|---|-----|---------------|---|-------------|------------------------|-------------|
| <b>Application for a Building Approval Certificate for a building or an incidental structure in respect of which unauthorised work has been done (s. 51(3))</b>   |     |               |   |             |                        |             |
| Minimum Fee   | No  | Yes           | Building Regulations 2012 Schedule 2                          | \$ 110.00   | each                   | \$ 110.00   |
| Application to replace an Occupancy Permit for an existing building (s. 52(1))  | No  | Yes           | Building Regulations 2012 Schedule 2                          | \$ 110.00   | each                   | \$ 110.00   |
| Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))   | No  | Yes           | Building Regulations 2012 Schedule 2                          | \$ 110.00   | each                   | \$ 110.00   |
| Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))   | No  | Yes           | Building Regulations 2012 Schedule 2                          | \$ 110.00   | each                   | \$ 110.00   |
| Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought) | No  | Yes           | Building Regulations 2012, Part 9, Division 3                 | \$ 2,160.15 | per standard variation | \$ 2,160.15 |
| Inspections of Swimming Pool Enclosures \$58.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. (Annual fee to cover 4 yearly inspections)   | No  | Yes           | Building Regulations 2012, Part 8, Division 2, reg 53 (2)     | \$ 58.45    | per annum              | \$ 58.45    |
| Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to S6.162 of the Local Government Act 1995)  | No  | No            | LG Act 1995   | \$ 80.00    | each                   | \$ 80.00    |
| Smoke Alarm Approval Fee  | No  | Yes           | Building Regulations 2012, Part 8, Division 3, reg 61 (3) (b) | \$ 179.40   | each                   | \$ 179.40   |
| Application to search a property for Plans (plus photo copying charges)   | Yes | No            |   | \$ 70.00    | each property          | \$ 75.00    |
| Archive Retrieval (fee must be paid before retrieval of plans)  | Yes | No            |   | \$ 70.00    | each property          | \$ 75.00    |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation                | Fee 2022/23                     | Fee Unit  | Fee 2023/24                     |
|--|-----|---------------|----------------------------|---------------------------------|-----------|---------------------------------|
| <b>Building Services Levy \$45,000 or Less - Set by Building Services Commission</b>   |     |               |                            |                                 |           |                                 |
| Building Permit  | No  | Yes           | Building Services Act 2011 | \$ 61.65                        | each      | \$ 61.65                        |
| Demolition Permit  | No  | Yes           | Building Services Act 2011 | \$ 61.65                        | each      | \$ 61.65                        |
| Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011  | No  | Yes           | Building Services Act 2011 | \$ 61.65                        | each      | \$ 61.65                        |
| Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011   | No  | Yes           | Building Services Act 2011 | \$ 61.65                        | each      | \$ 61.65                        |
| Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011  | No  | Yes           | Building Services Act 2011 | \$ 123.30                       | each      | \$ 123.30                       |
| Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011   | No  | Yes           | Building Services Act 2011 | \$ 123.30                       | each      | \$ 123.30                       |
| <b>Building Services Levy Over \$45,000 - Set by Building Services Commission</b>  |     |               |                            |                                 |           |                                 |
| Building Permit  | No  | Yes           | Building Services Act 2011 | 0.137% of the value of the work | each      | 0.137% of the value of the work |
| Demolition Permit  | No  | Yes           | Building Services Act 2011 | 0.137% of the value of the work | each      | 0.137% of the value of the work |
| Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011  | No  | Yes           | Building Services Act 2011 | \$61.65                         | each      | \$ 61.65                        |
| Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011   | No  | Yes           | Building Services Act 2011 | \$61.65                         | each      | \$ 61.65                        |
| Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011  | No  | Yes           | Building Services Act 2011 | 0.274% of the value of the work | each      | 0.274% of the value of the work |
| Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011   | No  | Yes           | Building Services Act 2011 | 0.274% of the value of the work | each      | 0.274% of the value of the work |
| <b>Private Swimming Pool inspection Fees</b>   |     |               |                            |                                 |           |                                 |
| Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections | No  | Yes           | Building Regulations 2012  | \$ 58.45                        | Per Annum | \$ 58.45                        |
| <b>Inspection Fees</b>   |     |               |                            |                                 |           |                                 |
| Request for BAL Assessment Report and Certificate  | Yes | No            |                            | \$ 130.00                       | per hour  | \$ 130.00                       |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation                | Fee 2022/23 | Fee Unit | Fee 2023/24 |
|---|-----|---------------|----------------------------|-------------|----------|-------------|
| Inspections (includes travel time)  | Yes | No            |                            | \$ 150.00   | per hour | \$ 150.00   |
| Materials on Street (Hoarding Licence) (per month x m2)   | Yes | No            |                            | \$ 1.00     | each     | \$ 1.00     |
| Monthly Building Statistics per annum   | Yes | No            |                            | \$ 128.00   | each     | \$ 128.00   |
| <b>Shire Certifying Services</b>  |     |               |                            |             |          |             |
| Certificate of Design Compliance Assessment   | Yes | Yes           | Building Services Act 2011 | \$ 176.00   | per hour | \$ 176.00   |
| Certificate of Construction Compliance (provide for approved buildings)   | Yes | Yes           | Building Services Act 2011 | \$ 181.10   | each     | \$ 181.10   |
| Certificate of Building Compliance (provide for unauthorised work)  | Yes | Yes           | Building Services Act 2011 | \$ 180.00   | each     | \$ 180.00   |
| <b>Development - Economic Development</b>   |     |               |                            |             |          |             |
| <b>Visitor Centre</b>   |     |               |                            |             |          |             |
| Membership Package - Brochure (Outside of the Shire of Carnarvon ONLY)  | Yes | No            | LG Act 1995                | \$ 80.00    | each     | \$ 85.00    |
| Membership Package - Event & Community  | Yes | No            | LG Act 1995                | \$ 110.00   | each     | \$ 117.00   |
| Membership Package - Local businesses   | Yes | No            | LG Act 1995                | \$ 160.00   | each     | \$ 170.00   |
| Membership Package - Premium (per annum)  | Yes | No            | LG Act 1995                | \$ 420.00   | each     | \$ 445.00   |
| Membership Package - Medium   | Yes | No            | LG Act 1995                | \$ 320.00   | each     | \$ 339.00   |
| Additional Brochure Display   | Yes | No            | LG Act 1995                | \$ 20.00    | each     | \$ 22.00    |
| Town Map Listing  | Yes | No            | LG Act 1995                | \$ 55.00    | each     | \$ 59.00    |
| Bookeasy changes (min. one hour) for all membership packages, including non-members   | Yes | No            | LG Act 1995                | \$ 80.00    | each     | \$ 85.00    |
| Display Boards (Visitor Centre OR Airport)- Maximum of 4 applications (non-profit) (1 year term only)                               | Yes | No            | LG Act 1995                | \$ 100.00   | each     | \$ 106.00   |
| Display Boards (Visitor Centre OR Airport) - Maximum of 4 applications (1 year term only - all other membership levels)             | Yes | No            | LG Act 1995                | \$ 220.00   | each     | \$ 233.00   |
| Visitor Info Bay - T Junction site - Non-members  | Yes | No            | LG Act 1995                | \$ 220.00   | each     | \$ 233.00   |
| T Junction site - All Membership Levels   | Yes | No            | LG Act 1995                | \$ 160.00   | each     | \$ 170.00   |
| Website Listing and Brochure Display Membership Package (Available for tourism businesses outside the Carnarvon/Coral Bay district) | Yes | No            | LG Act 1995                | \$ 120.00   | each     | \$ 127.00   |
| <b>Holiday Planner: Non-member rates</b>  |     |               |                            |             |          |             |
| Back Page advertisement rate (Includes 1/8 Page within Destination Guide)   | Yes | No            | LG Act 1995                | \$ 3,465.00 | each     | \$ 3,666.00 |
| Full Page advertisement rate  | Yes | No            | LG Act 1995                | \$ 3,234.00 | each     | \$ 3,422.00 |
| Half Page advertisement rate  | Yes | No            | LG Act 1995                | \$ 1,848.00 | each     | \$ 1,956.00 |
| 1/4 Page advertisement rate   | Yes | No            | LG Act 1995                | \$ 984.50   | each     | \$ 1,042.00 |
| 1/8 Page advertisement rate   | Yes | No            | LG Act 1995                | \$ 577.50   | each     | \$ 611.00   |
| Business Listing advertisement rate   | Yes | No            | LG Act 1995                | \$ 231.00   | each     | \$ 245.00   |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23        | Fee Unit | Fee 2023/24        |
|--|-----|---------------|-------------|--------------------|----------|--------------------|
| Special Content Feature advertisement rate   | Yes | No            | LG Act 1995 | \$ 577.50          | each     | \$ 611.00          |
| <b>Premium/Intermediate Member Rates</b>   |     |               |             |                    |          |                    |
| Back Page advertisement rate (Includes 1/8 Page within Destination Guide)  | Yes | No            | LG Act 1995 | \$ 3,234.00        | each     | \$ 3,422.00        |
| Full Page advertisement rate   | Yes | No            | LG Act 1995 | \$ 2,772.00        | each     | \$ 2,933.00        |
| Half Page advertisement rate   | Yes | No            | LG Act 1995 | \$ 1,559.80        | each     | \$ 1,651.00        |
| 1/4 Page advertisement rate  | Yes | No            | LG Act 1995 | \$ 843.15          | each     | \$ 893.00          |
| 1/8 Page advertisement rate  | Yes | No            | LG Act 1995 | \$ 519.75          | each     | \$ 550.00          |
| <b>Standard/Not for Profit Member Rates</b>  |     |               |             |                    |          |                    |
| Back Page advertisement rate (Includes 1/8 Page within Destination Guide)  | Yes | No            | LG Act 1995 | \$ 3,234.00        | each     | \$ 3,422.00        |
| Full Page advertisement rate   | Yes | No            | LG Act 1995 | \$ 2,772.00        | each     | \$ 2,933.00        |
| Half Page advertisement rate   | Yes | No            | LG Act 1995 | \$ 1,732.50        | each     | \$ 1,833.00        |
| 1/4 Page advertisement rate  | Yes | No            | LG Act 1995 | \$ 924.00          | each     | \$ 978.00          |
| 1/8 Page advertisement rate  | Yes | No            | LG Act 1995 | \$ 519.75          | each     | \$ 550.00          |
| Business Listing advertisement rate  | Yes | No            | LG Act 1995 | \$ 231.00          | each     | \$ 245.00          |
| Special Content Feature advertisement rate   | Yes | No            | LG Act 1995 | \$ 577.50          | each     | \$ 611.00          |
| <b>Other Charges</b>   |     |               |             |                    |          |                    |
| Photocopying - A4 Sheets (Black & White)   | Yes | No            | LG Act 1995 | \$ 0.50            | each     | \$ 0.50            |
| Photocopying - A3 Sheets (Black & White)   | Yes | No            | LG Act 1995 | \$ 1.00            | each     | \$ 1.00            |
| Photocopying - A4 Sheets (Colour)  | Yes | No            | LG Act 1995 | \$ 1.00            | each     | \$ 1.00            |
| Photocopying - A3 Sheets (Colour)  | Yes | No            | LG Act 1995 | \$ 2.00            | each     | \$ 2.00            |
| Visitors Centre Admin Fee charged on ticket sales for non Council events - NOT via SABO  | Yes | No            | LG Act 1995 | 3% on ticket price | each     | 3% on ticket price |
| This Life Events Advertising Campaign Fee  | Yes | No            | LG Act 1995 | \$ 3,465.00        | each     | \$ 3,666.00        |
| Social Media Posts (1x Instagram and 1x Facebook Post)   | Yes | No            | LG Act 1995 | \$ 24.20           | each     | \$ 26.00           |
| Social Media Posts (1x Instagram and 1x Facebook Post) - Includes advertising campaign   | Yes | No            | LG Act 1995 | \$ 60.50           | each     | \$ 65.00           |
| Blog Features on Shire of Carnarvon Visitors Centre website  | Yes | No            | LG Act 1995 | \$ 121.00          | each     | \$ 129.00          |
| Cooperative Marketing Campaigns  | Yes | No            | LG Act 1995 | Cost Recovery      | each     | Cost Recovery      |
| Advertising on Shire of Carnarvon Visitors Centre website (maximum 1 month per year – Home page – Premium and Intermediate Members only) | Yes | No            | LG Act 1995 | \$ 159.50          | each     | \$ 169.00          |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation | Fee 2022/23   | Fee Unit | Fee 2023/24   |
|---|-----|---------------|-------------|---|----------|---|
| <b>Online Shopping Fees (purchasing goods via Visitor Centre website)</b>   |     |               |             |   |          |   |
| Postage and Handling  | Yes | No            | LG Act 1995 | Cost Recovery   | each     | Cost Recovery   |
| <b>Retail Prices - Souvenirs/Merchandise (mark up fees)</b>   |     |               |             |   |          |   |
| Retail Prices - Option 1  | Yes | No            | LG Act 1995 | 5% to 120% mark up on souvenirs/merchandise for retail at the Shire of Carnarvon Visitor Centre | each     | 5% to 120% mark up on souvenirs/merchandise for retail at the Shire of Carnarvon Visitor Centre |
| Prices as Marked (including discounts) - Option 2   | Yes | No            | LG Act 1995 | Prices as marked on souvenirs/merchandise for retail at the Shire of Carnarvon Visitors Centre  | each     | Prices as marked on souvenirs/merchandise for retail at the Shire of Carnarvon Visitors Centre  |
| <b>Other Fees</b>   |     |               |             |   |          |   |
| Commission on operator bookings (tours & accommodation)   | Yes | No            | LG Act 1995 | Booking System Commission Rate  | each     | Booking System Commission Rate  |
| Accommodation Cancellation Fee (less than 24 hours notice)  | Yes | No            | LG Act 1995 | \$ 27.50  | each     | \$ 30.00  |
| <b>Courtyard Craft Markets</b>  |     |               |             |   |          |   |
| Weekly Trading Fee: Two Tables Maximum - Craft Markets  | Yes | No            | LG Act 1995 | \$ 15.00  | each     | \$ 16.00  |
| Annual Trading Fee: Two Tables Maximum - Craft Markets  | Yes | No            | LG Act 1995 | \$ 300.00   | each     | \$ 318.00   |
| Weekly hire of Civic Centre rear outside space and kitchen Gascoyne Growers Market (includes use of power and water during the hire period) | Yes | No            | LG Act 1995 | \$ 150.00   | each     | \$ 159.00   |
| Annual hire of Civic Centre rear outside space and kitchen Gascoyne Growers Market (includes use of power and water during the hire period) | Yes | No            | LG Act 1995 | \$ 3,000.00   | each     | \$ 3,174.00   |
| Use of power within the Grower's Shed outside of Market operating hours - Per annum   | Yes | No            | LG Act 1995 | \$ 275.00   | each     | \$ 291.00   |
| Use of power within the Grower's Shed outside of Market operating hours - Weekly  | Yes | No            | LG Act 1995 | \$ 9.70   | each     | \$ 11.00  |
| <b>Development - Community, Recreation &amp; Cultural</b>   |     |               |             |   |          |   |
| <b>Civic Centre Woolshed &amp; Kitchen</b>  |     |               |             |   |          |   |
| Woolshed Hire - Not for Profit Association - Per hour   | Yes | No            | LG Act 1995 | \$ 60.00  | each     | \$ 64.00  |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23             | Fee Unit   | Fee 2023/24             |
|--|-----|---------------|-------------|-------------------------|------------|-------------------------|
| Woolshed Hire - Private - Per hour   | Yes | No            | LG Act 1995 | \$ 92.50                | each       | \$ 98.00                |
| Woolshed Hire - Community Group - Per hour e.g. Community event/ Free event                        | Yes | No            | LG Act 1995 | \$ 22.00                | each       | \$ 24.00                |
| Woolshed Hire - Community Group - Full Day e.g. Community event/ Free event                        | Yes | No            | LG Act 1995 | \$ 110.00               | each       | \$ 117.00               |
| Woolshed Hire - Full day rate  | Yes | No            | LG Act 1995 | \$ 535.00               | each       | \$ 567.00               |
| Woolshed Hire - Full day rate - Not for Profit   | Yes | No            | LG Act 1995 | \$ 380.00               | each       | \$ 403.00               |
| Additional Staff Per Hour - General (Incl. Not for Profit)   | Yes | No            | LG Act 1995 | \$ 52.00                | per hour   | \$ 56.00                |
| Use of Woolshed in Conjunction with Theatre Per Hour   | Yes | No            | LG Act 1995 | \$ 72.00                | each       | \$ 77.00                |
| Use of Woolshed in Conjunction with Theatre Per Hour - Not for Profit                              | Yes | No            | LG Act 1995 | \$ 40.00                | each       | \$ 43.00                |
| Late Finish Charge   | Yes | No            | LG Act 1995 | \$ 108.00               | each       | \$ 115.00               |
| Kitchen Hire - Per Hour  | Yes | No            | LG Act 1995 | \$ 32.00                | each       | \$ 34.00                |
| Kitchen Hire - Full day (minimum 8 hours)  | Yes | No            | LG Act 1995 | \$ -                    | each       | \$ 150.00               |
| Laundry fee - when tablecloths are requested in Woolshed Hire                                      | Yes | No            | LG Act 1995 | \$ 64.00                | each       | \$ 68.00                |
| Standard lights & sound package  | Yes | No            | LG Act 1995 | Cost Recovery           | each       | Cost Recovery           |
| High End lights and sound (Performance Only)   | Yes | No            | LG Act 1995 | Cost Recovery           | each       | Cost Recovery           |
| Marketing (with Hire of venue where our data base and staff are used)                              | Yes | No            | LG Act 1995 | \$ 720.00               | each       | \$ 720.00               |
| Ticket Booking Charge (General)  | Yes | No            | LG Act 1995 | 3.00%                   | each       | 3.00%                   |
| Woolshed Cleaning Post Hire  | Yes | No            | LG Act 1995 | Cost Recovery           | each       | Cost Recovery           |
| BOND - Without Alcohol   | No  | No            | LG Act 1995 | \$ 660.00               | each       | \$ 660.00               |
| BOND - With Alcohol  | No  | No            | LG Act 1995 | \$ 1,500.00             | each       | \$ 1,500.00             |
| Sale of Kiosk Stock (i.e. confectionary, soft drinks, water, popcorn etc.)                         | Yes | No            | LG Act 1995 | As per advertised price | each       | As per advertised price |
| <b>Camel Lane Theatre/Auditorium</b>   |     |               |             |                         |            |                         |
| Annual Membership - Civic Centre - Individual  | Yes | No            | LG Act 1995 | \$ 50.00                | per person | \$ 53.00                |
| Annual Membership - Civic Centre - Family (2 Adults & 2 Children, + \$5 for each additional child) | Yes | No            | LG Act 1995 | \$ 100.00               | each       | \$ 106.00               |
| Theatre Hire Performance - Four Hours - General  | Yes | No            | LG Act 1995 | \$ 545.00               | each       | \$ 577.00               |
| Theatre Hire Performance - Four Hours - Non Profit   | Yes | No            | LG Act 1995 | \$ 275.00               | each       | \$ 291.00               |
| Theatre Hire Performance - Eight Hours - General   | Yes | No            | LG Act 1995 | \$ 815.00               | each       | \$ 863.00               |
| Theatre Hire Performance - Eight Hours - Non Profit  | Yes | No            | LG Act 1995 | \$ 410.00               | each       | \$ 434.00               |
| Public Meeting - Minimum Charge Three Hours- General   | Yes | No            | LG Act 1995 | \$ 335.00               | each       | \$ 355.00               |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23   | Fee Unit | Fee 2023/24   |
|--|-----|---------------|-------------|---------------|----------|---------------|
| Public Meeting - Minimum Charge Three Hours - Non Profit   | Yes | No            | LG Act 1995 | \$ 170.00     | each     | \$ 180.00     |
| Bare Stage Hire Per Hour (i.e. rehearsal) - General  | Yes | No            | LG Act 1995 | \$ 50.00      | each     | \$ 53.00      |
| Bare Stage Hire Per Hour (i.e. rehearsal) - Non Profit   | Yes | No            | LG Act 1995 | \$ 30.00      | each     | \$ 32.00      |
| <b>No charge for carers - must be with person they are caring for and must show Companion Card</b>   |     |               |             |               |          |               |
| Cinema Membership ticket   | Yes | No            | LG Act 1995 | \$ 12.00      | each     | \$ 12.00      |
| Cinema Adult ticket  | Yes | No            | LG Act 1995 | \$ 17.00      | each     | \$ 17.00      |
| Cinema Concession ticket   | Yes | No            | LG Act 1995 | \$ 13.00      | each     | \$ 13.00      |
| Cinema Student ticket (12 years - 16 years and Uni Student)  | Yes | No            | LG Act 1995 | \$ 12.00      | each     | \$ 12.00      |
| Cinema Child ticket (4 to 12 years ticket. Must be accompanied by an Adult)  | Yes | No            | LG Act 1995 | \$ 12.00      | each     | \$ 12.00      |
| School Holiday Movie Ticket Special  | Yes | No            | LG Act 1995 | \$ 10.00      | each     | \$ 5.00       |
| Cinema Advertising - Monthly Fee   | Yes | No            | LG Act 1995 | \$ -          | monthly  | \$ 100.00     |
| Live show ticket   | Yes | No            | LG Act 1995 | As advertised | each     | As advertised |
| Sale of Bar/Kiosk Stock (i.e. Alcohol for Live Show events)  | Yes | No            | LG Act 1995 | As advertised | each     | As advertised |
| Private Cinema Hire - up to 300 attendees  | Yes | No            | LG Act 1995 | Cost Recovery | each     | Cost Recovery |
| <b>Civic Centre Gallery/Function Room Hire</b>   |     |               |             |               |          |               |
| BOND - Without Alcohol   | No  | No            | LG Act 1995 | \$ 660.00     | each     | \$ 660.00     |
| BOND - With Alcohol  | No  | No            | LG Act 1995 | \$ 1,500.00   | each     | \$ 1,500.00   |
| Key Deposit  | No  | No            | LG Act 1995 | \$ 50.00      | each     | \$ 50.00      |
| <b>Civic Centre - Other Hire Fees</b>  |     |               |             |               |          |               |
| Hire of Civic Centre Open Space Areas front entrance of Civic Centre complex) - (not available on Saturdays from May until October and December.) For purposes other than Saturday Markets | Yes | No            | LG Act 1995 | \$ 66.00      | each     | \$ 70.00      |
| Hire of Civic Centre Open Space Areas back entrance & car park of Civic Centre   | Yes | No            | LG Act 1995 | \$ 66.00      | each     | \$ 70.00      |
| Live Show Promotions service as part of the venue hire package for Live Performances at the Civic Centre   | Yes | No            | LG Act 1995 | Cost Recovery | each     | Cost Recovery |
| <b>Community Bus Hire</b>  |     |               |             |               |          |               |
| Hire of Community Bus - Standard charge per km   | Yes | No            | LG Act 1995 | \$ 0.75       | each     | \$ 0.78       |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation | Fee 2022/23              | Fee Unit | Fee 2023/24              |
|---|-----|---------------|-------------|--------------------------|----------|--------------------------|
| BOND  | No  | No            | LG Act 1995 |                          | each     | \$ 1,000.00              |
| <b>Youth Hub Fees &amp; Charges</b>   |     |               |             |                          |          |                          |
| Activity Fee  | Yes | No            | LG Act 1995 | Cost Recovery            | each     | Cost Recovery            |
| <b>Library/Art Gallery Fees</b>   |     |               |             |                          |          |                          |
| Activity Fee  | Yes | No            | LG Act 1995 | As per advertised cost   | each     | As per advertised cost   |
| <b>Activity Fee - No Charge for Carers - must be with person they are caring for and must show Companion card</b> |     |               |             |                          |          |                          |
| Photocopying / Internet Printing - A4 Sheets Black & White  | Yes | No            | LG Act 1995 | \$ 0.40                  | each     | \$ 0.50                  |
| Photocopying/Internet Printing - A3 Sheets Black & White  | Yes | No            | LG Act 1995 | \$ 1.00                  | each     | \$ 1.00                  |
| Photocopying/Internet Printing - A4 Sheets Colour   | Yes | No            | LG Act 1995 | \$ 1.00                  | each     | \$ 1.00                  |
| Photocopying/Internet Printing - A3 Sheets Colour   | Yes | No            | LG Act 1995 | \$ 2.00                  | each     | \$ 2.00                  |
| Faxes - Within W.A. - fixed fee of \$3.30 plus 30 cents per page  | Yes | No            | LG Act 1995 | \$3.30 plus 30c per page | each     | \$3.30 plus 30c per page |
| Faxes - Other States within Australia - fixed fee of \$4.40 plus 30 cents per page                                | Yes | No            | LG Act 1995 | \$4.40 plus 30c per page | each     | \$4.40 plus 30c per page |
| Faxes - International - fixed fee of \$6.60 plus 30 cents per page  | Yes | No            | LG Act 1995 | \$6.60 plus 30c per page | each     | \$6.60 plus 30c per page |
| Faxes - Receiving faxes - fee per page  | Yes | No            | LG Act 1995 | \$ 0.20                  | each     | \$ 0.20                  |
| Scanning Fee  | Yes | No            | LG Act 1995 | \$ 0.40                  | each     | \$ 0.50                  |
| <b>After School Program</b>   |     |               |             |                          |          |                          |
| Booking fee - Ages 5-12 only , 2:45pm - 4:30pm Monday to Friday   | Yes | No            | LG Act 1995 | \$ -                     | per day  | \$ 15.00                 |
| <b>1 Hour Free per day for customers. Additional internet computer use charged as per below:</b>                  |     |               |             |                          |          |                          |
| Internet Computer Use per 30 mins   | Yes | No            | LG Act 1995 | \$ 2.50                  | each     | \$ 2.50                  |
| Internet Computer Use per 60 mins   | Yes | No            | LG Act 1995 | \$ 4.00                  | each     | \$ 4.00                  |
| Internet Computer Use per 2 hours   | Yes | No            | LG Act 1995 | \$ 6.00                  | each     | \$ 6.00                  |
| <b>Free for customers. Additional wireless internet use charged as per below:</b>                                 |     |               |             |                          |          |                          |



**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation | Fee 2022/23                 | Fee Unit      | Fee 2023/24  |
|---|-----|---------------|-------------|-----------------------------|---------------|--|
| Wireless Internet - \$2.50 per half hour  | Yes | No            | LG Act 1995 | \$ 2.50                     | per hour      | FREE   |
| Wireless Internet - \$4.00 per hour   | Yes | No            | LG Act 1995 | \$ 4.00                     | per hour      | FREE   |
| Wireless Internet - \$6.00 per two hours  | Yes | No            | LG Act 1995 | \$ 6.00                     | per two hours | FREE   |
| Lost and Damaged Books Charged at Depreciated Value                                     | Yes | No            | LG Act 1995 |                             | each          | At net present value as per State WA Library charges |
| Administration Fee for Overdue, Lost and Damaged Items                                  | Yes | No            | LG Act 1995 | \$ 11.00                    | each          | \$ 11.00   |
| Library Card Replacement - May change to \$3.60 due sot consortium increase TBC         | Yes | No            | LG Act 1995 | \$ 3.40                     | each          | \$ 3.50  |
| Function Room Hire Fees per day (minimum 4 hours) - Commercial Groups                   | Yes | No            | LG Act 1995 | \$ 120.00                   | each          | \$ 120.00  |
| Function Room Hire Fees per hour - Commercial Groups                                    | Yes | No            | LG Act 1995 | \$ 37.00                    | per hour      | \$ 37.00   |
| Function Room Hire Fees per day (minimum 4 hours) - Non-profit Community Groups         | Yes | No            | LG Act 1995 | \$ 85.00                    | each          | \$ 85.00   |
| Function Room Hire Fees per hour - Non-profit Community Groups                          | Yes | No            | LG Act 1995 | \$ 26.00                    | per hour      | \$ 26.00   |
| Cancellation Fees of 10% of total booking fee if cancelled less than 7 days prior       | Yes | No            | LG Act 1995 | At cost                     | each          | At cost  |
| <b>Art Gallery</b>  |     |               |             |                             |               |  |
| <b>Note: No charge for charitable organisations and/or school/educational groups</b>    |     |               |             |                             |               |  |
| Main Gallery Exhibition Space - Hire Fee (per week) - Local / Gascoyne Artists / Groups | Yes | No            | LG Act 1995 | \$ 75.00                    | each          | \$ 80.00   |
| Main Gallery Exhibition Space - Hire Fee (per week) - Other artists / groups            | Yes | No            | LG Act 1995 | \$ 150.00                   | each          | \$ 159.00  |
| Gallery Nook Exhibition Space - Hire Fee (per period) - All artists / groups            | Yes | No            | LG Act 1995 |                             |               | \$ 150.00  |
| After Hours Staffing (per hour)   | Yes | No            | LG Act 1995 | \$ 50.00                    | per hour      | \$ 50.00   |
| Art Gallery Sales - Commission fee  | Yes | No            | LG Act 1995 | 10% commission on all sales | each          | 10% commision on all sales                           |
| Art Gallery / Function Room Cleaning - Post Hire  | Yes | No            | LG Act 1995 | At cost                     | per hour      | At cost  |
| <b>Aquatic Centre</b>   |     |               |             |                             |               |  |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23 | Fee Unit | Fee 2023/24 |
|--|-----|---------------|-------------|-------------|----------|-------------|
| <b>No Charge for Carers - must be with person they are caring for and must show Companion card</b> |     |               |             |             |          |             |
| Adult Swimming Day Ticket (over 16 years of age)   | Yes | No            | LG Act 1995 | \$ 5.00     | each     | \$ 5.00     |
| Junior Swimming Day Ticket(persons 4 -16 years of age)   | Yes | No            | LG Act 1995 | \$ 3.00     | each     | \$ 3.00     |
| Children Under Four Years  | Yes | No            | LG Act 1995 | FREE        | each     | FREE        |
| Family Swimming Day Ticket (2 adults and 2 children under 16)                                      | Yes | No            | LG Act 1995 | \$ 13.00    | each     | \$ 13.00    |
| Senior Citizens Entrance   | Yes | No            | LG Act 1995 | \$ 3.00     | each     | \$ 3.00     |
| Spectators of all age entrance   | Yes | No            | LG Act 1995 | \$ -        | each     | \$ 1.00     |
| Family Season Pass   | Yes | No            | LG Act 1995 | \$ 520.00   | each     | \$ 520.00   |
| Senior Citizens Season Pass  | Yes | No            | LG Act 1995 | \$ 120.00   | each     | \$ 120.00   |
| Adult Season Pass  | Yes | No            | LG Act 1995 | \$ 220.00   | each     | \$ 220.00   |
| Adult Half Season Pass   | Yes | No            | LG Act 1995 | \$ 110.00   | each     | \$ 110.00   |
| Junior Season Pass(16 years and under)   | Yes | No            | LG Act 1995 | \$ 120.00   | each     | \$ 120.00   |
| Junior Half Season Pass(16 years and under)  | Yes | No            | LG Act 1995 | \$ 59.99    | each     | \$ 60.00    |
| 10 Day Adult Pass  | Yes | No            | LG Act 1995 | \$ 39.60    | each     | \$ 40.00    |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23                              | Fee Unit   | Fee 2023/24                              |
|--|-----|---------------|-------------|--|------------|--|
| 10 Day Child Pass  | Yes | No            | LG Act 1995 | \$ 24.00                                 | each       | \$ 24.00                                 |
| Venue Hire Per Hour - no alcohol   | Yes | No            | LG Act 1995 | \$ 150.00                                | per hour   | \$ 150.00                                |
| <b>Sports Ground Hire</b>  |     |               |             |  |            |  |
| <b>Baston Pavillion</b>  |     |               |             |  |            |  |
| Functions Baston Pavillion (Half Day = 4 hours)  | Yes | No            | LG Act 1995 | \$ 300.00                                | each       | \$ 300.00                                |
| Functions Baston Pavillion (Full Day = 8 hours)  | Yes | No            | LG Act 1995 | \$ 500.00                                | each       | \$ 500.00                                |
| BOND   | No  | No            | LG Act 1995 | \$ 500.00                                | each       | \$ 500.00                                |
| Key Deposit per key  | No  | No            | LG Act 1995 | \$ 50.00                                 | each       | \$ 50.00                                 |
| <b>Town Oval/Festival Grounds - Sport grounds commercial use hire</b>  |     |               |             |  |            |  |
| Commercial Sports Ground Hire (e.g. Circus, Trade Displays, Concerts or Carnivals) (Development Application Fee may be applicable) - Whole of event hire | Yes | No            | LG Act 1995 | \$ 1,100.00                              | each       | \$ 1,100.00                              |
| Development Application Fee for Commercial Sports Ground Hire  | No  | Yes           |             | Refer to Planning & Development Act Fees | each       | Refer to Planning & Development Act Fees |
| BOND   | No  | No            | LG Act 1995 | \$ 1,000.00                              | each       | \$ 1,000.00                              |
| Key Deposit per key  | No  | No            | LG Act 1995 | \$ 50.00                                 | each       | \$ 50.00                                 |
| <b>Town Oval/Festival Grounds/Soccer Grounds - Seasonal sports grounds &amp; facility hire by sporting groups</b>  |     |               |             |  |            |  |
| Junior Clubs (Season Hire - 6 months)  | Yes | No            | LG Act 1995 | \$ 1,500.00                              | per season | \$ 1,500.00                              |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23 | Fee Unit    | Fee 2023/24 |
|--|-----|---------------|-------------|-------------|-------------|-------------|
| Senior Clubs (Season Hire - 6 months)  | Yes | No            | LG Act 1995 | \$ 3,800.00 | per season  | \$ 3,800.00 |
| <b>Other Sports Ground Hire - Sporting groups only</b>   |     |               |             |             |             |             |
| Grounds Hire (Half day = 4 hours)  | Yes | No            | LG Act 1995 | \$ 82.50    | per booking | \$ 82.50    |
| Grounds Hire (Full Day = 8 hours)  | Yes | No            | LG Act 1995 | \$ 165.00   | per booking | \$ 165.00   |
| <b>Basketball/Netball Courts - Seasonal Hire</b>   |     |               |             |             |             |             |
| Senior Club Season (6 months)  | Yes | No            | LG Act 1995 | \$ 2,500.00 | per season  | \$ 2,500.00 |
| Junior Club Season (6 months)  | Yes | No            | LG Act 1995 | \$ 500.00   | per season  | \$ 500.00   |
| Casual/Non-club Court Hire (Daily rate = 8 hours) - only available outside of confirmed season                           | Yes | No            | LG Act 1995 | \$ 100.00   | each        | \$ 100.00   |
| BOND - key deposit per key   | No  | No            | LG Act 1995 | \$ 50.00    | each        | \$ 50.00    |
| BOND payment for hire of courts  | No  | No            | LG Act 1995 | \$ 500.00   | each        | \$ 500.00   |
| <b>PREMIER OVAL PAVILLION HIRE - OTHER THAN SEASONAL HIRE (high risk events such as parties and wakes not permitted)</b> |     |               |             |             |             |             |
| Functions/Meeting Room (Half Day = 4 hours)  | Yes | No            | LG Act 1995 | \$ 150.00   | each        | \$ 150.00   |
| Functions/Meeting Room (Full Day = 8 hours)  | Yes | No            | LG Act 1995 | \$ 200.00   | each        | \$ 200.00   |
| Change room (day use = 8 hours)(Sept to December only)   | Yes | No            | LG Act 1995 | \$ 100.00   | each        | \$ 100.00   |
| BOND   | No  | No            | LG Act 1995 | \$ 1,000.00 | each        | \$ 1,000.00 |
| Key Deposit per key  | No  | No            | LG Act 1995 | \$ 50.00    | each        | \$ 50.00    |
| <b>Parks &amp; Reserves</b>  |     |               |             |             |             |             |
| Hire fee per hour  | Yes | No            | LG Act 1995 | \$ -        |             | \$ 65.00    |
| BOND - Function with No Alcohol  | No  | No            | LG Act 1995 | \$ -        |             | \$ 500.00   |
| BOND - Function with Alcohol   | No  | No            | LG Act 1995 | \$ -        |             | \$ 1,000.00 |
| Key Deposit per key  | No  | No            | LG Act 1995 | \$ -        |             | \$ 50.00    |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation   | Fee 2022/23                | Fee Unit               | Fee 2023/24                |
|---|-----|---------------|---|----------------------------|------------------------|----------------------------|
| <b>Other Event Application Fees</b>   |     |               |   |                            |                        |                            |
| Supply of rubbish bins for events as per Event Application  | Yes | No            | LG Act 1995   | \$ 10.00                   | per bin                | \$ 20.00                   |
| <b>Infrastructure</b>   |     |               |   |                            |                        |                            |
| <b>Rubbish Collection &amp; Refuse</b>  |     |               |   |                            |                        |                            |
| Gross Refuse Charge -1 x MGB/Domestic per annum   | No  | No            | Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67 | \$ 504.00                  | per annum              | \$ 504.00                  |
| Gross Refuse Charge - 1 x MGB/Commercial per annum  | No  | No            | Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67 | \$ 504.00                  | per annum              | \$ 504.00                  |
| Gross Refuse Charge - 1 x MGB/Commercial (less than 1 year)   | No  | No            | Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67 | Pro-rata                   | per annum              | Pro-rata                   |
| Replacement Rubbish Bin   | Yes | No            | Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67 | \$ 117.00                  | per bin                | \$ 124.00                  |
| <b>Airport</b>  |     |               |   |                            |                        |                            |
| a) Full Fare Passengers - Contract Service Agreement rate   | Yes | No            |   | As per negotiated contract | each                   | As per negotiated contract |
| b) Full Fare Passengers - Where no Contract Service Agreement   | Yes | No            |   | \$ 38.50                   | each                   | \$ 41.00                   |
| <b>Airport Landing Fees</b>   |     |               |   |                            |                        |                            |
| <i>Landing at Carnarvon Airport where the maximum take off weight (MTOW) of that aircraft is (where a negotiated contract price has not been set):-</i> |     |               |   |                            |                        |                            |
| MTOW 0 - < 2,000kg  | Yes | No            |   | \$ 17.60                   | per 1000kg per landing | \$ 19.00                   |
| MTOW 2,000 - <5,700kg   | Yes | No            |   | \$ 29.15                   | per 1000kg per landing | \$ 31.00                   |
| MTOW 5,700 -<10,000kg   | Yes |               |   | \$ 34.10                   | per 1000kg per landing | \$ 37.00                   |
| MTOW >10,000kg  | Yes | No            |   | \$ 38.50                   | per 1000kg per landing | \$ 41.00                   |
| Royal Flying Doctor Service (RFDs) and aircraft required to land as non-scheduled stop due to a medical emergency                                       | No  | No            |   | No charge                  |                        | No charge                  |
| <b>Locally Based Aircraft Landing</b>   |     |               |   |                            |                        |                            |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Legislation | Fee 2022/23 | Fee Unit    | Fee 2023/24 |
|---|-----|---------------|-------------|-------------|-------------|-------------|
| a) Annual Landing Charge - this allows for an unlimited number of landings for MTOW < 4,000kg *only upon prior arrangement* Includes overnight parking when required. | Yes | No            |             | \$ 1,650.00 | per litre   | \$ 1,746.00 |
| <b>Overnight Airside Aircraft Parking Fees</b>  |     |               |             |             |             |             |
| MTOW 0 - < 5,700kg - Parking per day  | Yes | No            |             | \$ 13.75    | per day     | \$ 15.00    |
| MTOW 0 - < 5,700kg - Parking per annum  | Yes | No            |             | \$ 2,102.10 | per annum   | \$ 2,225.00 |
| MTOW >5,700kg - Parking per day   | Yes | No            |             | \$ 27.50    | per day     | \$ 30.00    |
| MTOW >5,700kg - Parking per annum   | Yes | No            |             | \$ 4,204.20 | per annum   | \$ 4,449.00 |
| <b>Coral Bay Airport Landing Fees</b>   |     |               |             |             |             |             |
| Landing at Coral Bay Airport  | Yes | No            |             | \$ 11.00    | per landing | \$ 12.00    |
| Locally based Aircraft Only. Annual Landing charge - for unlimited number of landings. By prior arrangement only.   | Yes | No            |             | \$ 1,100.00 | per annum   | \$ 1,164.00 |
| <b>Department of Defence Landing Fees</b>   |     |               |             |             |             |             |
| As per the standard Landing Fee charges   |     |               |             |             |             |             |
| <b>Other Airport Charges</b>  |     |               |             |             |             |             |
| Environmental Charge  | Yes | No            |             | \$ 104.50   | each        | \$ 111.00   |
| Aerodrome Reporting Officer [Non-Critical] call-out charge  | Yes | No            |             | \$ 88.00    | each        | \$ 94.00    |
| <b>Engineering</b>  |     |               |             |             |             |             |
| <b>Crossover Inspection</b>   |     |               |             |             |             |             |
| Application fee   | Yes | No            |             | \$ 100.00   | each        | \$ 106.00   |
| Additional Inspections  | Yes | No            |             | \$ 80.00    | each        | \$ 85.00    |
| <b>Note: Vehicle crossover subsidy payment \$900 ex GST</b>   |     |               |             |             |             |             |
| <b>Excavation Permits (For Excavation within Road Reserve or within Council Controlled Land)</b>  |     |               |             |             |             |             |
| Permit Application fee (includes 1 inspection)  | Yes | No            |             | \$ 100.00   | per hour    | \$ 106.00   |
| Additional Inspections  | Yes | No            |             | \$ 80.00    | per hour    | \$ 85.00    |
| <b>Reinstatement Bonds (by surface type) Bonds Will be Refunded if reinstatement works</b>  |     |               |             |             |             |             |
| Concrete/Paving (\$/SQM)  | No  | No            |             | \$ 159.00   | each        | \$ 169.00   |
| Sealed (\$/SQM)   | No  | No            |             | \$ 96.00    | each        | \$ 102.00   |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Legislation | Fee 2022/23                      | Fee Unit | Fee 2023/24                      |
|--|-----|---------------|-------------|----------------------------------|----------|----------------------------------|
| Unsealed (\$/SQM)  | No  | No            |             | \$ 53.00                         | each     | \$ 57.00                         |
| <b>Private Works</b>   |     |               |             |                                  |          |                                  |
| Where GST-inclusive quote is supplied  | Yes | No            |             | As per quote                     |          | As per quote                     |
| Where GST-inclusive quote is not supplied  | Yes | No            |             | Actual cost + 20%<br>Admin + GST | per hour | Actual cost + 20%<br>Admin + GST |
| Hire of Street Sweeper with Shire Operator (only within 20km radius of Carnarvon Townsite) | Yes | No            |             | \$ 223.00                        | per hour | \$ 236.00                        |
| Hire of Street Sweeper travel beyond 20km radius of Carnarvon Townsite (per km)            | Yes | No            |             | \$ 5.38                          | per km   | \$ 5.38                          |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Residential Fee | Commercial Fee                                 |
|--|-----|---------------|-----------------|--|
| <b>Waste Disposal Fees - Brown Range</b>   |     |               |                 |  |
| <i>Unless a specific formal fee exemption or waiver has been issued, commercial waste disposal fees are applicable to all waste disposal other than domestic generated waste disposal by a domestic householder resident of the Shire of Carnarvon. This includes waste disposal fees being applicable to clubs, groups and organisations including not for profit organisations. Commercial waste disposal fees and charges do not apply to waste disposal being performed on behalf of the Shire of Carnarvon by its employees, contractors or agents.</i> |     |               |                 |  |
| <b>Putrescible</b>   |     |               |                 |  |
| <i>*Putrescible waste is waste likely to become putrid - including wastes that contain organic materials such as food wastes or wastes of animal or vegetable origin, which readily biodegrade within the environment of the landfill.</i>   |     |               |                 |  |
| <b>Uncontaminated green waste -</b><br>Includes tree trunks/branches. No contamination of green waste accepted. Contaminated green waste will be charged at the commercial putrescible rate. Contamination includes anything other than vegetation. Timber pallets, treated and untreated timber is NOT green waste.   | No  | No            | Free            | Free   |
| <b>Uncontaminated putrescible waste -</b><br>Includes horticultural putrescible waste such as reject/spoiled fruit, vegetables, pulps etc. May contain soil but may not contain contaminants such as plastics, metals etc.   | No  | No            | Free            | Free   |
| <b>Cardboard -</b><br>Cardboard must be free from contamination by other waste types. Must be inspected and approved by operator. Boxes to be flattened and placed where directed by operator.   | No  | No            | Free            | Free   |
| <b>Biosolids / sewerage sludge -</b><br>Sewerage sludge disposal shall be by prior arrangement only. Sludge should be spadable and should be tested to meet Class II Landfill Classification limits for disposal   | Yes | No            | N/A             | \$48/tonne - Minimum charge of 1 tonne applies |



**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Residential Fee      | Commercial Fee                                 |
|---|-----|---------------|----------------------|--|
| <b>General putrescible -</b><br>Including food scraps, general sweepings, plastic bin liners, contaminated putrescibles or green waste, drained and crushed oil filters, oily rags, nappies, clothing, small carcasses etc.   | Yes | No            | Free                 | \$48/tonne - Minimum charge of 1 tonne applies |
| <b>Domestic animal carcass disposal -</b><br>For domestic animal types of less than 10kg in total. Arrangement with site operator required.   | No  | No            | Free                 | Free   |
| <b>Animal carcasses/offal -</b> for more than 10 kg in total  | Yes | No            | \$75 burial fee only | \$75 burial fee + \$95/tonne                   |
| <b>Inert</b><br><i>*Inert non-putrescible waste is waste that is largely non-biodegradable, non-flammable and not chemically reactive</i>   |     |               |                      |  |
| <b>Plastics -</b><br>For all plastic types including horticultural plastics. Includes shade cloths, plastic mulch, irrigation pipe etc. Includes plastics mixed with soil.  | Yes | No            | Free                 | \$50/tonne - Minimum charge of 0.5T applies    |
| <b>Agricultural chemical or veterinary containers -</b><br>Containers must be rinsed/cleaned with lids off.   | No  | No            | Free                 | Free   |
| <b>Scrap steel -</b><br>including white goods, washed cans/drums, corrugated iron, steel sheeting and framing. Includes aluminium or steel hull boats. Metal boats larger than 6m accepted by prior arrangement only. Larger metal boats to be cut into pieces no larger than 2 m in any dimension. | No  | No            | Free                 | Free   |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description   | GST | Statutory Fee | Residential Fee   | Commercial Fee                                 |
|---|-----|---------------|-------------------|--|
| <b>Car bodies and machinery -</b><br>Oil and fuel must be removed. Gas tanks must be removed from LPG vehicles.   | No  | No            | Free              | Free   |
| <b>Caravans</b>   | Yes | No            | \$50.00           | \$50.00  |
| <b>Non Metal Boats -</b><br>includes fibreglass, plastic hull and inflatable hull boats.  | Yes | No            | \$200/tonne       | \$200/tonne                                    |
| <b>Scrap aluminium -</b><br>e.g. aluminium boats  | No  | No            | Free              | Free   |
| <b>Concrete, bricks, tile, rocks -</b><br>free of metal reinforcement and other waste types.  | No  | No            | Free              | Free   |
| <b>Concrete, bricks, tile, rocks -</b><br>Containing metal reinforcement and other waste types.   | No  | No            | Free              | \$40/tonne - Minimum charge of 1 Tonne applies |
| <b>Clean separated glass -</b><br>Includes clean non refundable glass bottles, building glass and other clean glass products. Must be inspected and approved by operator. To be placed where directed by operator.  | No  | No            | Free              | Free   |
| <b>Electronic products (e-waste) -</b><br>including electronic appliances. E-waste is the fastest-growing component of the municipal solid waste stream. The Shire of Carnarvon will be attempting to develop mechanisms for the removal and reprocessing of e-Waste from the waste stream. Approved e-waste will consist of televisions, computers and other consumer electronic products. Approved e-waste will be separated from all other waste types and shall be inspected and approved by an operator. | No  | No            | Free              | Free   |
| <b>Eligible container deposit scheme beverage containers -</b><br>cans, glass and plastic bottles. Containers must be separated from other waste and placed where directed by operator.   | No  | No            | Free (no refunds) | Free (no refunds)                              |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Residential Fee | Commercial Fee                                 |
|--|-----|---------------|-----------------|--|
| <b>Batteries -</b><br>Batteries must be free from contamination by other waste types. Must be inspected, approved by operator and placed where directed by operator.   | No  | No            | Free            | Free   |
| <b>Fire extinguishers -</b><br>Must be empty with valves removed   | No  | No            | Free            | Free   |
| <b>Clean fill -</b><br>Clean fill means raw excavated natural material such as clay, gravel, sand, soil or rock fines that:<br>(a) has been excavated or removed from the earth in areas that have not been subject to potentially contaminating land uses including industrial, commercial, mining or intensive agricultural activities; and<br>(b) has not been processed except for the purposes of:<br>i. achieving desired particle size distribution; and/or<br>ii. removing naturally occurring organic materials such as roots; and<br>(c) does not contain any acid sulphate soil; and<br>(d) does not contain any other type of waste. | No  | No            | Free            | Free   |
| <b>General inert waste -</b><br>Treated or painted timber, chipboard, melamine, fibreglass, plasterboard, other construction and demolition waste, camping equipment, couches, mattresses, other inert products with mixed composition   | Yes | No            | Free            | \$40/tonne - Minimum charge of 1 Tonne applies |
| <b>Tyres -</b><br>Please remove from rim first   | Yes | No            | \$2/kg          | \$2/kg   |
| <b>Hazardous Waste</b><br><i>Hazardous waste may attract a Burial Fee in addition to Disposal Fee. Waste type is ONLY accepted between 7am - 3pm Monday to Friday</i>  |     |               |                 |  |

**FEES & CHARGES SCHEDULE 2023/2024 - EFFECTIVE 25 SEPTEMBER 2023**

| Fee Description  | GST | Statutory Fee | Residential Fee   | Commercial Fee  |
|--|-----|---------------|---|---|
| <b>Asbestos containing materials -</b><br>up to 10 kg (bonded asbestos only)   | No  | No            | Free  | Free  |
| <b>Asbestos containing materials -</b><br>more than 10 kg of bonded asbestos or any quantity of friable asbestos.<br>Includes asbestos contaminated soils. Burial fee is per load.               | Yes | No            | \$75 burial fee + \$103/tonne - Minimum charge of 1 Tonne applies | \$75 burial fee + \$103/tonne - Minimum charge of 1 Tonne applies |
| <b>Medical waste -</b><br>Sharps disposal - up to 10 kg  | No  | No            | Free  | Free  |
| <b>Medical waste -</b><br>Medical waste and Sharps disposal - greater than 10 kg (requires special burial)   | Yes | No            | N/A   | \$75 burial fee + \$250/tonne                                     |
| <b>Liquid</b><br><i>All septic and sewerage waste is ONLY accepted between 7am - 3pm Monday to Friday.</i>   |     |               |   |   |
| <b>Liquid sewage waste -</b><br>Septic tank and kitchen grease trap pump-out   | Yes | No            | \$15/tonne - Minimum charge of 1 Tonne applies                    | \$15/tonne - Minimum charge of 1 Tonne applies                    |
| <b>Waste motor oil -</b><br>Up to 200L drum - person disposing will be required to empty the contents into the tank  | No  | No            | Free  | Free excluding motor vehicle workshops                            |
| <b>Other Fees and Charges</b><br><i>External district waste will not be accepted without prior approval. External district tyre waste will not be accepted unless the tyre waste is shredded</i> |     |               |   |   |
| <b>External District Waste originated from outside the Shire of Carnarvon -</b><br>applies to all waste types except scrap metal. External scrap metal is free disposal.                         | Yes | No            | \$285/tonne - Minimum charge of 1 tonne applies                   | \$285/tonne - Minimum charge of 1 tonne applies                   |
| <b>Brown Range Tip Shop Items for Purchase</b>   | Yes | No            | As per tip shop prices  | As per tip shop prices  |

**Schedule 7.2.1 (A)**

*List of Accounts submitted to the ordinary Council Meeting to be held on 22nd August 2023 for information in respect to accounts already paid in July 2023 (Local Government Financial Management Regulations 1996)*

| VOUCHER NUMBER | DATE PAID  | PAYEE   | DESCRIPTION  | MUNI BANK EFTPOS | DIRECT DEBITS MUNI | CHEQUES |
|----------------|------------|---|--|------------------|--------------------|---------|
| EFT38752       | 03/07/2023 | EMMA LOUISE ADAMS   | PAYING IN ADVANCE FOR MUSICAL PERFORMANCE AND PRODUCTION AT NAIDOC CLOSING CEREMONY 08 JULY 2023   | \$ 1,500.00      |                    |         |
| EFT38753       | 04/07/2023 | ARTHUR, M & J   | RATES REFUND FOR ASSESSMENT A1928  | \$ 792.00        |                    |         |
| EFT38754       | 17/07/2023 | ADAM COTTRELL   | MONTHLY COUNCILLOR SITTING FEE AND COUNCILLOR TRAVELLING FEE 27.06.2023  | \$ 1,569.00      |                    |         |
| EFT38755       | 17/07/2023 | ALAN THORTON  | REIMBURSEMENT FOR DEPUTY CEO FOR CPA AUSTRALIA MEMBERSHIP  | \$ 790.00        |                    |         |
| EFT38756       | 17/07/2023 | AMPOL AUSTRALIA PETROLEUM PTY LTD   | AMPOL FUEL FOR WORK VEHICLES FOR THE MONTH OF JUNE 2023  | \$ 2,798.13      |                    |         |
| EFT38757       | 17/07/2023 | ARID LANDSCAPE WA   | PURCHASE OF LOCALLY MADE PRODUCTS FOR RETAIL AT THE VISITOR CENTRE (6X EMBROIDERED BAGS AND 6X EMBROIDED TEA TOWELS)   | \$ 310.20        |                    |         |
| EFT38758       | 17/07/2023 | AQUA TERRA OIL AND MINERAL SERVICE AND SUPPLY COMPANY PTY LTD T/S ATOM SUPPLY | SUPPLY GLOVES, LENS CLEANING WIPES, SAFETY GLASSES, SUNSCREEN AND EARPLUGS   | \$ 2,096.38      |                    |         |
| EFT38759       | 17/07/2023 | AUSTRALASIAN PERFORMING RIGHT ASSOC. LTD T/A ONEMUSIC AUSTRALIA               | SUBSCRIPTION FROM 01.07.2023 - 30.06.2024 TO PLAY RECORDED MUSIC IN ANY AREA AND AT ANY TIME OVER THE 12 MONTH PERIOD.   | \$ 772.33        |                    |         |
| EFT38760       | 17/07/2023 | AUSTRALIA POST  | AUSTRALIA POST POSTAGE FEE FOR THE MONTH OF JUNE 2023  | \$ 902.37        |                    |         |
| EFT38761       | 17/07/2023 | AUSTRALIAN TAXATION OFFICE  | FRINGE BENEFIT TAX FOR FBT YEAR ENDING 2021, 2022 & 2023 AND PENALTY PAYMENT FOR LATE LODGEMENT OF FBT YEAR 2021, 2022 & 2023                                      | \$ 13,153.78     |                    |         |
| EFT38762       | 17/07/2023 | AVRIL MARY ROGERS   | REIMBURSEMENT OF DOUBLE NICHE WALL RESERVATION (NO LONGER REQUIRED), DOUBLE NICHE PLOT 84  | \$ 105.05        |                    |         |
| EFT38763       | 17/07/2023 | BAYVIEW CORAL BAY   | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023   | \$ 11,116.47     |                    |         |
| EFT38764       | 17/07/2023 | BEN DREYER  | MEAL ALLOWANCE FOR INTERNSHIP (MCCUSKER PROGRAM) FOR THE PERIOD: 01.07.2023 - 07.07.2023   | \$ 742.00        |                    |         |
| EFT38765       | 17/07/2023 | G BISHOPS TRANSPORT SERVICES PTY LTD AFT GBT SERVICES TRUST                   | DELIVERY OF 20 PALLETS OF POTHOLE REPAIR FROM FULTON HOGAN TO CARNARVON DEPOT ON 16.06.2023  | \$ 1,048.69      |                    |         |
| EFT38766       | 17/07/2023 | BLACKBOX CONTROL PTY LTD  | MONTHLY SUBSCRIPTION FEE FOR GPS TRACKING ON 27 VEHICLES FOR THE MONTH OF JUNE 2023  | \$ 883.00        |                    |         |
| EFT38767       | 17/07/2023 | BOB WADDELL & ASSOCIATES PTY LTD  | ASSISTANCE WITH RATES SERVICES FOR THE WEEK ENDING 25.06.2023  | \$ 412.50        |                    |         |
| EFT38768       | 17/07/2023 | BOC LIMITED (AUST)  | MONTHLY HIRE OF GAS CYLINDERS FOR WORKSHOP & HEALTH DEPARTMENT FOR THE MONTH OF JUNE 2023  | \$ 78.00         |                    |         |
| EFT38769       | 17/07/2023 | BOOEASY TOURISM SOLUTIONS   | BOOEASY BOOKING PLATFORM FOR THE MONTH OF JUNE 2023  | \$ 875.34        |                    |         |
| EFT38770       | 17/07/2023 | BRONWYN BRANKOVIC   | 4X HOURS OF FACE PAINTING FOR NAIDOC FAMILY FUN DAY: 05 JULY 2023  | \$ 400.00        |                    |         |
| EFT38771       | 17/07/2023 | BTX CONTRACTING   | MANAGEMENT OF AQUATIC CENTRE AS PER CONTRACT RFT 02/2022 FOR THE MONTH OF JULY 2023  | \$ 11,500.00     |                    |         |
| EFT38772       | 17/07/2023 | BULLARA ESTATES PTY LTD   | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11716499)  | \$ 113.75        |                    |         |
| EFT38773       | 17/07/2023 | SUMMERSTAR PTY LTD T/A CAPRICORN HOLIDAY PARK                                 | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11475224)  | \$ 183.75        |                    |         |
| EFT38774       | 17/07/2023 | STUART GEORGE PENDERGAST T/AS CARNARVON MOWING & MAINTENANCE                  | PRUNE TREES, WHIPPER SNIP, THIN OUT GARDEN BEDS, CLEAN AND REMOVE ALL GREENS WASTE AT 10 FOSS CR   | \$ 420.00        |                    |         |
| EFT38775       | 17/07/2023 | CARNARVON CENTRAL APARTMENTS 2  | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11037471, 11803331, 11785643)  | \$ 412.50        |                    |         |
| EFT38776       | 17/07/2023 | CARNARVON CLEANERS PTY LTD  | AS PER CONTRACT RFT 03/2022 \$ PROVISION OF CLEANING SERVICES FOR CARNARVON AIRPORT & CIVIC CENTRE FOR THE MONTH OF JUNE 2023                                      | \$ 4,958.23      |                    |         |
| EFT38777       | 17/07/2023 | KEMPTON FAMILY TRUST T/A CARNARVON GLASS & WINDOW TINT                        | REPLACE SECURITY SCREEN DOOR AT YOUTH HUB  | \$ 1,232.20      |                    |         |
| EFT38778       | 17/07/2023 | BARRY EVANS FURNITURE & FLOOR COVERINGS                                       | 1X HAVANA TWO SEATER SOFA FOR YOUTH HUB & DELIVERY FEE   | \$ 1,124.00      |                    |         |
| EFT38779       | 17/07/2023 | A CASEY & B.D CASEY & JENALLUP PTY LTD  | ORDER OF WILDFLOWER BOOKS FOR RETAIL AT THE VISITOR CENTRE   | \$ 255.00        |                    |         |
| EFT38780       | 17/07/2023 | CARNARVON COMMUNITY COLLEGE CLEAVER ST CAMPUS CANTEEN                         | CATERING FOR COUNCIL MEETING - TUESDAY 27 JUNE 2023  | \$ 187.50        |                    |         |
| EFT38781       | 17/07/2023 | CENTURION TRANSPORT   | TRANSPORT OF 200 TRUCK TYRES FROM SHIRE DEPOT TO ELAN TYRE RECYCLERS PERTH   | \$ 1,320.00      |                    |         |
| EFT38782       | 17/07/2023 | GEORGE WILLIAM MARK CHADWICK  | DEVELOPMENT OF PUBLIC HEALTH PLAN, PUBLIC LIABILITY INSURANCE TO BE PROVIDED PRIOR TO ANY ONSITE PUBLIC SESSIONS. PAYMENT OF 28% FOR LOCAL HEALTH PROFILE REPORT.  | \$ 3,800.00      |                    |         |
| EFT38783       | 17/07/2023 | CITY OF GREATER GERALDTON   | ONE OFF PAYMENT FOR ACCESS TO SIP2 PORT CONNECTION HOOPLA (E-RESOURCE)   | \$ 188.10        |                    |         |
| EFT38784       | 17/07/2023 | JRM OPERATIONS PTY LTD T/A CORAL COAST TOURIST PARK                           | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11260313, 11715285)  | \$ 173.24        |                    |         |
| EFT38785       | 17/07/2023 | CORAL COAST WATER PTY LTD   | STANDPIPE WATER SALES ACCOUNT 10220 (27 SPEEDWAY)  | \$ 108.00        |                    |         |
| EFT38786       | 17/07/2023 | CORSIGN WA PTY LTD  | SUPPLY OF SIGNS FOR AIRPORT  | \$ 2,713.70      |                    |         |
| EFT38787       | 17/07/2023 | CS LEGAL  | JUNE 2023 PAYMENT FOR SERVICES REQUIRED FROM CS LEGAL FOR ONGOING CASE - LOCAL GOVERNMENT ACT SALE A1644   | \$ 400.00        |                    |         |
| EFT38788       | 17/07/2023 | CARNARVON GROWERS ASSOCIATION INC   | MEMBERSHIP FEE FOR THE PERIOD 01/07/2023- 30/06/2024   | \$ 16.50         |                    |         |
| EFT38789       | 17/07/2023 | A.C.P. INDUSTRIES PTY LTD T/AS CARNARVON FRESH IGA                            | CINEMA KIOSK SUPPLIES ON 06.07.2023  | \$ 320.34        |                    |         |
| EFT38790       | 17/07/2023 | THE TRUSTEE FOR CHAPMAN TRUST T/A CARNARVON MITRE 10                          | 2 PACK PAINT AND THINNERS FOR TOURIST SIGNS - BLOWHOLES AND QUOBBA GNARALOO RD'S; 1 PALLET RAPID SET CONCRETE FOR TOURIST SIGNS - BLOWHOLES AND QUOBBA GNARALOO RD | \$ 4,316.62      |                    |         |
| EFT38791       | 17/07/2023 | DALCON ENVIRONMENTAL PTY LTD  | ALGAE ID AND COUNT FOR 5 EFFLUENT POND SAMPLES   | \$ 1,980.00      |                    |         |
| EFT38792       | 17/07/2023 | DEPARTMENT OF TRANSPORT   | WABN GRANT OVERPAYMENT ON PROJECT 21.11 RBN CARNARVON CORAL BAY TO BOAT RAMP SHARED PATH   | \$ 29,278.55     |                    |         |
| EFT38793       | 17/07/2023 | KEBO CONSOLIDATED PTY LTD T/A DIGGAWEST & EARTHPARTS WA                       | DRIVE UNIT TO SUIT KOBOTA MINI EXCAVATOR AND ADAPTOR FOR CAT AUGERS INCLUDING DELIVER TO CARNARVON   | \$ 3,736.37      |                    |         |

|          |            |  |  |               |  |  |
|----------|------------|--|--|---------------|--|--|
| EFT38794 | 17/07/2023 | DIRECT SMS PTY T/A DIRECT SMS PTY LTD                            | ONLINE SMS COMMUNICATION SERVICE USED TO MARKET AND PROMOTE EVENTS AND FOLLOW UP ON BOOKINGS WITH BOOEASY FOR THE MONTH OF JULY 2023   | \$ 98.70      |  |  |
| EFT38795 | 17/07/2023 | DUN DIRECT PTY LTD   | DUNNING'S FUEL FOR WORK VEHICLES FOR THE MONTH OF JUNE 2023  | \$ 14,155.46  |  |  |
| EFT38796 | 17/07/2023 | ECOSCAPE AUSTRALIA PTY LTD                                       | PAYMENT FOR PHASE 1 (PROJECT INCEPTION, BACKGROUND, CONCEPT DESIGN) FOR CARNARVON LOCK HOSPITAL AND TRAMWAY WALKWAY TRAIL PLANNING - WALGA APPROVED SUPPLIER.                                | \$ 8,536.00   |  |  |
| EFT38797 | 17/07/2023 | EIGHTH ST PTY LTD T/A LIGNA CONSTRUCTION                         | PROGRESS CLAIM 2 FOR PROVISION OF BAXTER PARK NATURE BASED PLAYGROUND - DESIGN AND CONSTRUCTION AS PER CONTRACT RFT 09/2022  | \$ 151,507.68 |  |  |
| EFT38798 | 17/07/2023 | ELDERS RURAL SERVICES AUSTRALIA LIMITED                          | ANIMAL POUND SUPPLIES: TRAP COLLAPSIBLE 66CM X 5   | \$ 473.43     |  |  |
| EFT38799 | 17/07/2023 | CARNARVON HOTEL  | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11810117, 11885895, 11897817, 11903710, 11953118)  | \$ 1,795.50   |  |  |
| EFT38800 | 17/07/2023 | EMMA LOUISE ADAMS  | FINAL PAYMENT FOR MUSICAL PERFORMANCE AND PRODUCTION AT NAIDOC CLOSING CEREMONY 08 JULY 2023   | \$ 2,000.00   |  |  |
| EFT38801 | 17/07/2023 | ENVISIONWARE PTY LTD   | ANNUAL RENEWAL MAINTENANCE LICENSES (PC-RES AND LPT-ONE) AND MOBILE PRINT SUBSCRIPTION FOR PERIOD 01/09/2023 - 31/08/2024  | \$ 1,635.46   |  |  |
| EFT38802 | 17/07/2023 | ERIKA NEO  | MEALS ALLOWANCE FOR INTERNSHIP (MCCUSKER PROGRAM) FOR THE PERIOD: 01.07.2023 - 07.07.2023  | \$ 742.00     |  |  |
| EFT38803 | 17/07/2023 | JM AND VL FARNE T/A CORAL BAY CONTRACTING                        | CORAL BAY ROADSIDE BINS, FISH OFFAL BINS AND LANDFILL SITE MAINTENANCE FOR THE MONTH OF JUNE 2023  | \$ 22,662.19  |  |  |
| EFT38804 | 17/07/2023 | ALEXANDER FULLARTON  | MONTHLY COUNCILLOR SITTING FEE 27.06.2023  | \$ 1,457.00   |  |  |
| EFT38805 | 17/07/2023 | GASCOYNE BAKERY CAFE   | LUNCH CATERING FOR TRAINER AND TRAINEES FOR RANGER TRAINING  | \$ 550.00     |  |  |
| EFT38806 | 17/07/2023 | GAVIN GRIFFITHS INVESTMENTS PTY LTD                              | MEDICAL ASSESSMENT FOR TOURIST INFORMATION OFFICER ON 29.06.2023   | \$ 286.00     |  |  |
| EFT38807 | 17/07/2023 | GASCOYNE PLUMBING SOLUTIONS                                      | INSPECT AND PROVIDE REPORT ON EXISTING ABLUTION FACILITY AT CORAL BAY DUE TO CONSISTENT BLOCKAGES AND ISSUES WITH SEWERAGE DISPOSAL.   | \$ 4,690.94   |  |  |
| EFT38808 | 17/07/2023 | GASCOYNE LANDSCAPING   | REPLACE DAMAGED (VANDALISED) TREES AT BROCKMAN PARK - 10 X 35L EUCALYPTUS VICTRIX 'SNOW QUEEN'   | \$ 3,630.00   |  |  |
| EFT38809 | 17/07/2023 | GASCOYNE OFFICE EQUIPMENT  | RICOH SERVICE AGREEMENT FOR THE MONTH OF MAY 2023  | \$ 1,180.30   |  |  |
| EFT38810 | 17/07/2023 | GASCOYNE AUTO SERVICE  | CONDUCT MECHANICAL REPAIRS ON CESH VEHICLE - TOYOTA HILUX REGO C28452 (P342)   | \$ 1,173.05   |  |  |
| EFT38811 | 17/07/2023 | ROADSTONE WEST PTY LTD T/AS GREENFIELD TECHNICAL SERVICES        | AGRN951 SCA FLOOD DAMAGE CONSTRUCTION PACKAGE 6, FOR THE PERIOD: 01.07.2023 - 09.07.2023   | \$ 29,846.85  |  |  |
| EFT38812 | 17/07/2023 | THE TRUSTEE FOR THE HARC UNIT TRUST T/A HARC SERVICES PTY LTD    | JUNE 2023 SERVICES PAYMENT FOR DELIVERY OF THE GASCOYNE RIVER FLOOD MODELLING - AS PER CONTRACT RFT 12/2022 FLOOD PREPAREDNESS PROJECT - GASCOYNE RIVER FLOOD MODELLING.                     | \$ 42,178.40  |  |  |
| EFT38813 | 17/07/2023 | HORIZON POWER (BENTLEY OFFICE)                                   | ELECTRICITY ACCOUNT 168944 FOR THE PERIOD: 01.06.2023 - 30.06.2023   | \$ 40,595.79  |  |  |
| EFT38814 | 17/07/2023 | A & N ENTERPRISES (AUSTRALIA) PTY LTD T/AS INTEGRITY COACH LINES | INTEGRITY COACH LINES OPERATOR PAYMENT FOR BOOKINGS FROM 16.06.2023 - 09.07.2023   | \$ 1,472.20   |  |  |
| EFT38815 | 17/07/2023 | INFOCOUNCIL PTY LTD  | INFO COUNCIL ANNUAL HELP DESK FEE FOR THE PERIOD: 01 JULY 2023 - 30 JUNE 2024  | \$ 4,631.00   |  |  |
| EFT38816 | 17/07/2023 | INDEPENDENT FUEL SOLUTIONS PTY LTD                               | INDEPENDENT FUEL FOR WORK VEHICLES ON 05, 07 & 12.06.2023  | \$ 4,128.80   |  |  |
| EFT38817 | 17/07/2023 | INTEGRATED ICT   | MANAGED SERVICE AGREEMENT FOR THE MONTH OF JUNE 2023   | \$ 22,943.40  |  |  |
| EFT38818 | 17/07/2023 | THE TRUSTEE FOR IT VISION UNIT TRUST                             | AMENDMENTS TO DEBTORS INVOICE TEMPLATE   | \$ 554.40     |  |  |
| EFT38819 | 17/07/2023 | JOLLY'S AUTO CENTRE (JOLLY'S TYRE SERVICE)                       | NON-SPLIT RIMS FOR LIGHT TANKER: 6X ROH 16X6 0 5/150 TRAK2 WHITE; 6X STRIP AND FIT PASSENGER TYRE & 4WD; 6X FIT ORIGINAL TYRES TO NEW RIMS; 6X BAL4WD WHEEL BALANCE - 4WD                    | \$ 1,223.00   |  |  |
| EFT38820 | 17/07/2023 | J W & S L SLATTER  | ORDER OF LOCAL PRODUCTS FOR RETAIL AT THE VC: 10 X TEA TOWELS AND 10 X MICROWAVE BOWL HOLDERS  | \$ 240.00     |  |  |
| EFT38821 | 17/07/2023 | KLEENIT PTY LTD  | AS PER CONTRACT RFT 03/2022 - PROVISION OF CLEANING SERVICES FOR PUBLIC TOILET BLOCKS FOR THE MONTH OF JUNE 2023   | \$ 26,872.12  |  |  |
| EFT38822 | 17/07/2023 | LANDGATE ACCOUNTS  | GROSS RENTAL VALUATION CHARGEABLE SCHEDULE NO: G2023/04 DATED 29.04.2023 TO 26.05.2023   | \$ 71.80      |  |  |
| EFT38823 | 17/07/2023 | LG BEST PRACTICES PTY LTD  | PAYROLL RECONCILIATION ON 13 & 19.06.2023  | \$ 330.00     |  |  |
| EFT38824 | 17/07/2023 | HELENE PTY LTD T/A LOGO APPOINTMENTS                             | EMPLOYMENT OF ARO FROM LOGO FOR THE WEEK ENDING 08.07.2023   | \$ 15,202.92  |  |  |
| EFT38825 | 17/07/2023 | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA                      | INDIVIDUAL MEMBERSHIP - 2023/2024 FOR CEO  | \$ 531.00     |  |  |
| EFT38826 | 17/07/2023 | LUKE SKENDER   | MONTHLY COUNCILLOR SITTING FEE 27.06.2023  | \$ 1,457.00   |  |  |
| EFT38827 | 17/07/2023 | MARCO PAULO FERREIRINHA  | MONTHLY COUNCILLOR SITTING FEE 27.06.2023  | \$ 1,457.00   |  |  |
| EFT38828 | 17/07/2023 | BURKE MASLEN   | MONTHLY COUNCILLOR SITTING FEE 27.06.2023 AND MONTHLY DEPUTY PRESIDENT ALLOWANCE   | \$ 2,434.00   |  |  |
| EFT38829 | 17/07/2023 | MCLEODS BARRISTERS AND SOLICITORS                                | ENGAGE MCLEODS BARRISTERS TO REPRESENT THE SHIRE OF CARNARVON AT THE STATE ADMINISTRATIVE TRIBUNAL IN RELATION TO THE BLOWHOLES SHACKS AND BUILDING ORDERS ISSUED FOR THE MONTH OF JUNE 2023 | \$ 1,478.40   |  |  |
| EFT38830 | 17/07/2023 | THE TRUSTEE FOR KIMAL TRUST T/A MKB SKIP BINS                    | WEEKLY HIRE AND SERVICE OF 2X 4.5M3 FRONT LIFT BINS FOR BLOWHOLES CAMPING AREA ON 05.07.2023   | \$ 2,913.20   |  |  |
| EFT38831 | 17/07/2023 | MOORE AUSTRALIA WA PTY LTD                                       | PURCHASE OF TEMPLATES: 2023 BUDGET, MANAGEMENT REPORTING AND FINANCIAL REPORTING - TEMPLATES AND DOCUMENTATION   | \$ 3,234.00   |  |  |
| EFT38832 | 17/07/2023 | MODERN TEACHING AIDS   | MISCELLANEOUS CRAFT SUPPLIES (CHILDREN'S SERVICES PROGRAMS)  | \$ 13.25      |  |  |
| EFT38833 | 17/07/2023 | RENEE SIMONE TURNER T/AS WOORAMULLA ECO CULTURAL TOURS           | HOURS FOR SUPPORT AND CULTURAL INCLUSION IN YOUTH PROGRAMMING  | \$ 250.00     |  |  |
| EFT38834 | 17/07/2023 | NINGALOO CLUB PTY LTD  | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11078290, 11883196, 11911948)  | \$ 778.75     |  |  |

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| EFT38835 | 17/07/2023 | NIGHTGLOW ENTERPRISES (BETTA HOME LIVING & LEADING EDGE COMPUTERS) | IT ITEMS: CAMELION AAA & AA BATTERIES; SANSAI HDMI CABLE; NEO WALLET 2.0 IPHONE 12/12 PRO BLACK   | \$ 1,144.55  |  |  |
| EFT38836 | 17/07/2023 | NORWEST REFRIGERATION SERVICES                                     | SUPPLY AND INSTALL ONE (1) DAIKIN REVERSE CYCLE SPLIT SYSTEM AIR CONDITIONER  | \$ 4,056.00  |  |  |
| EFT38837 | 17/07/2023 | NRP ELECTRICAL SERVICES  | SUPPLY, INSTALLATION AND COMMISSIONING OF ALL ASSOCIATED ELECTRICAL AND CONTROLS WORK FOR REPLACEMENT UPGRADE OF EXISTING AIR-CONDITIONING CONTROL SYSTEM                           | \$ 26,268.00 |  |  |
| EFT38838 | 17/07/2023 | OFFICEWORKS LTD  | 2X SIT STAND DESKS FOR ADMIN OFFICE   | \$ 1,607.95  |  |  |
| EFT38839 | 17/07/2023 | OUTBACK COAST PROPERTY PTY LTD                                     | 56 CLEAVER STREET, SOUTH CARNARVON, RENTAL CHARGES FOR THE PERIOD: 14.07.2023 - 13.08.2023  | \$ 3,556.19  |  |  |
| EFT38840 | 17/07/2023 | PATHWEST LABORATORY MEDICINE WA                                    | ALCOHOL AND OTHER DRUG TEST FOR GSO   | \$ 258.50    |  |  |
| EFT38841 | 17/07/2023 | PHIL YOUNG T/A CLASSIC 87.6  | CASUAL RADIO ADVERTISING FOR COURTYARD CRAFT MARKETS 2023 SEASON, COMMENCING 01 JULY 2023 ENDING 21 OCTOBER 2023 (16 WEEKS)   | \$ 700.00    |  |  |
| EFT38842 | 17/07/2023 | PINOCHLE HOLDINGS PTY LTD T/A LANDSCAPE AUSTRALIA CONSTRUCTION     | PROGRESS CLAIM FOR JUNE 2023 FOR DESIGN AND CONSTRUCTION OF THE YOUTH PRECINCT REVITALISATION PROJECT- AS PER CONTRACT RFT 03/023   | \$ 17,938.78 |  |  |
| EFT38843 | 17/07/2023 | FULTON HOGAN INDUSTRIES PTY LTD                                    | SUPPLY 2 X 1 TONNE BULKA BAG OF EX STREET POTHOLE REPAIR FOR BLOWHOLES ROAD   | \$ 1,451.99  |  |  |
| EFT38844 | 17/07/2023 | KIMMARC PTY LTD T/A PORTSIDE ENGINEERING AND CRANE SERVICES        | AB123 DRAIN COCK CABLE TYPE AND 20-QFM.305 6MMX1/4 MALE STUD FOR SWEEPER P347   | \$ 52.97     |  |  |
| EFT38845 | 17/07/2023 | RAC TOURISM ASSETS PTY LTD T/A NINGALOO REEF RESORT                | OPERATOR PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023 (BOOKING 11464704, 11489086, 11538195, 11884663)   | \$ 3,578.75  |  |  |
| EFT38846 | 17/07/2023 | THINKPROJECT AUSTRALIA PTY LTD                                     | RENTAL OF THE POCKET RAMM SOFTWARE AND RAMM TRANSPORT ASSET ANNUAL SUPPORT AND MAINTENANCE FEE FOR THE PERIOD 01.07.2023 - 30.06.2024   | \$ 13,989.80 |  |  |
| EFT38847 | 17/07/2023 | SHAWN RAMIREZ  | REIMBURSEMENT FOR DEPOT STAFF FOR MEALS WHILE WORKING IN CORAL BAY (SWEEPING WORK)  | \$ 76.00     |  |  |
| EFT38848 | 17/07/2023 | RENEE LOUW   | ANNUAL LEAVE TRAVEL ASSISTANCE FOR IT OFFICER AS PER POLICY CPM5001 (LEAVE: 06.04.2023 \$ 13.04.2023)   | \$ 440.00    |  |  |
| EFT38849 | 17/07/2023 | RICHER888 PTY LTD  | CATERING FOR 16 PEOPLE. TO BE DELIVERED ON WEDNESDAY 21 JUNE 2023 TO COUNCIL CHAMBERS   | \$ 595.00    |  |  |
| EFT38850 | 17/07/2023 | ROYAL ROBOTICS PTY LTD   | RED DIRT ROBOTICS SCHOOL HOLIDAY WORKSHOPS - AS PER FUNDING FROM DLGS   | \$ 8,000.00  |  |  |
| EFT38851 | 17/07/2023 | ROAD RUNNER MECHANICAL SERVICES                                    | SERVICE KIT FOR RUBBISH TRUCK - P376  | \$ 536.40    |  |  |
| EFT38852 | 17/07/2023 | RYLEE SHEPHERD   | MEALS ALLOWANCE FOR INTERNSHIP (MCCUSKER PROGRAM) FOR THE PERIOD: 01.07.2023 - 07.07.2023   | \$ 742.00    |  |  |
| EFT38853 | 17/07/2023 | SANDHURST SECURITY SERVICES PTY LTD                                | DAILY PATROLS SERVICE AND ACTIVE ALARM RESPONSE FOR THE MONTH OF JUNE 2023  | \$ 3,225.71  |  |  |
| EFT38854 | 17/07/2023 | SHIRE OF CARNARVON MUNICIPAL FUND                                  | OPERATOR COMMISSION PAYMENT FOR THE PERIOD: 31.05.2023 - 30.06.2023   | \$ 2,699.99  |  |  |
| EFT38855 | 17/07/2023 | SHIRE OF UPPER GASCOYNE  | MAINTENANCE GRADING OF WAHROONGA - PIMBEE RD  | \$ 13,200.00 |  |  |
| EFT38856 | 17/07/2023 | SMITH, EDWARD  | MONTHLY PRESIDENT ALLOWANCE AND MONTHLY COUNCILLOR SITTING FEE 27.06.2023   | \$ 5,365.00  |  |  |
| EFT38857 | 17/07/2023 | SOUTHERN CROSS AUSTERO PTY LTD                                     | RADIO ADVERTISING FOR COMMUNITY DEVELOPMENT PROGRAMS FOR THE MONTH OF JUNE 2023   | \$ 2,062.50  |  |  |
| EFT38858 | 17/07/2023 | CARNARVON SPORTS   | 1X FIREARMS AWARENESS CERTIFICATE FOR SENIOR RANGER   | \$ 40.00     |  |  |
| EFT38859 | 17/07/2023 | ST JOHN AMBULANCE ASSOCIATION IN WA INC                            | WORKPLACE MODULAR FIRST AID KIT   | \$ 174.96    |  |  |
| EFT38860 | 17/07/2023 | SWEETER BANANA COOPERATIVE LIMITED                                 | CROSSOVER SUBSIDY PAYMENT IN ACCORDANCE WITH CURRENT SCHEDULED FEES & CHARGES   | \$ 900.00    |  |  |
| EFT38861 | 17/07/2023 | THE TRUSTEE FOR THE SWEETMAN NO 2 TRUST T/A SWEET AS CONCRETE      | SUPPLY AND DELIVER 6M3 N32 FIBER REINFORCED CONCRETE TO SPEEDWAY ROAD + FIBER REINFORCED  | \$ 2,605.68  |  |  |
| EFT38862 | 17/07/2023 | TANK STREAM DESIGN PTY LTD   | REORDER OF T-SHIRTS FOR RETAIL AT THE CARNARVON VISITOR CENTRE  | \$ 4,397.07  |  |  |
| EFT38863 | 17/07/2023 | TAVAKE VAITAKI   | ANNUAL TRAVEL ASSISTANCE FOR PARKS & GARDENS LEADING HAND AS PER POLICY CPM-001 (LEAVE: 19.06.2023 - 23.06.2023)  | \$ 440.00    |  |  |
| EFT38864 | 17/07/2023 | TELSTRA LIMITED  | TELEPHONE ACCOUNT 4244120244 (SAT. PHONES FOR DEPOT & RANGERS) FOR JUNE 2023  | \$ 165.00    |  |  |
| EFT38865 | 17/07/2023 | IT VISION USER GROUP (INC)   | RENEWAL OF ANNUAL MEMBERSHIP OF IT VISION USER GROUP 2023/24  | \$ 770.00    |  |  |
| EFT38866 | 17/07/2023 | TEAM GLOBAL EXPRESS PTY LTD  | FREIGHT FOR ENVIRONMENT HEALTH DEPARTMENT FROM CARNARVON TO PATHWEST AND DALCON ON 26 & 27.06.2023  | \$ 190.13    |  |  |
| EFT38867 | 17/07/2023 | THOMAS LANGLEY   | MONTHLY COUNCILLOR SITTING FEE 27.06.2023   | \$ 1,457.00  |  |  |
| EFT38868 | 17/07/2023 | NEW IMAGE HOLDINGS PTY LTD T/A TRAC BUILDING SERVICES              | ROOF REPLACEMENT AS PER SCOPE: REMOVE EXISTING METAL ROOF DECKING AND DISPOSE; REPLACE WITH NEW COLOURBOND TRIMDEK. 48BMT SURFMIST"; INSTALL NEW AIR-CELL INSULATION UNDER ROOFING" | \$ 94,780.40 |  |  |
| EFT38869 | 17/07/2023 | TRISSET BOSS BUSINESS FORMS  | REAR OF RATES NOTICES SHIRE OF CARNARVON, A4 SHEETS, PRINTED REFLEX BLUE 1 SIDE, PERFORATED IN 1 POSITION, STOCK 80GSM LASER PRINT  | \$ 1,295.80  |  |  |
| EFT38870 | 17/07/2023 | STEVEN TWEEDIE   | PURCHASING AND PROCUREMENT RELATED POLICIES REVIEW  | \$ 1,100.00  |  |  |
| EFT38871 | 17/07/2023 | U2 BOBCAT HIRE   | 100 X TONNE OF ROCKS FOR ROCK PROTECTION AT TOWN BEACH  | \$ 5,830.00  |  |  |
| EFT38872 | 17/07/2023 | UNIFORMS AT WORK AUSTRALIA PTY LTD                                 | UNIFORM ORDER FOR ADMIN STAFF   | \$ 5,736.25  |  |  |
| EFT38873 | 17/07/2023 | VALERIA LUCCHITTO  | CATERING FOR LUNCH (15 PEOPLE) FOR STITCHED AND BOUND EXHIBITION WORKSHOP 24/06/2023  | \$ 225.00    |  |  |
| EFT38874 | 17/07/2023 | LUKE VANDELEUR   | MONTHLY COUNCILLOR SITTING FEE 27.06.2023   | \$ 1,457.00  |  |  |
| EFT38875 | 17/07/2023 | WATER CORPORATION  | WATER ACCOUNT 9006755763 FOR THE PERIOD: 09.05.2023 - 10.07.2023  | \$ 3,409.95  |  |  |
| EFT38876 | 17/07/2023 | WESTERLY CONTRACTORS   | PRUNE AND MAKE SAFE ALL TREES IN PUBLIC SPACES  | \$ 3,582.15  |  |  |
| EFT38877 | 17/07/2023 | WESTRAC PTY LTD  | FILTER KIT FOR CAT 2890D SKID STEER   | \$ 638.59    |  |  |
| EFT38878 | 17/07/2023 | WESTBOOKS  | MISCELLANEOUS BOOKS (CHILDREN'S FICTION AND NON-FICTION; ADULT FICTION AND NON-FICTION TITLES)  | \$ 1,109.47  |  |  |
| EFT38879 | 17/07/2023 | WURTH AUSTRALIA PTY LTD  | SPRING COTTER PINS, FENDER WASHERS, DIAMOND CUTTING DISCS & FREIGHT   | \$ 218.71    |  |  |

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| EFT38880 | 26/07/2023 | ACCWEST PTY LTD  | PROVIDE FINANCIAL SERVICES FOR 23-24 BUDGET PREPARATION AND 30 JUNE 2023 END OF YEAR PROCESSES. TRAVEL COST AND REIMBURSEMENT  | \$ 20,715.11 |  |  |
| EFT38881 | 26/07/2023 | BAYVIEW CORAL BAY  | ORGANISING GREAT GRAZE PRIZE WINNERS ACCOMMODATION AT NINGALOO CORAL BAY BAYVIEW   | \$ 402.50    |  |  |
| EFT38882 | 26/07/2023 | BUILDING & CONSTRUCTION INDUSTRY TRAINING                              | BUILDING & CONSTRUCTION INDUSTRY TRAINING FUND LEVY FOR THE MONTH OF JUNE 2023   | \$ 180.50    |  |  |
| EFT38883 | 26/07/2023 | G BISHOPS TRANSPORT SERVICES PTY LTD AFT GBT SERVICES TRUST            | DELIVERY TO CARNARVON FROM PERTH   | \$ 36.60     |  |  |
| EFT38884 | 26/07/2023 | BOC LIMITED (AUST)   | HELIUM FOR NAIDOC WEEK - 08 JULY 2023 CLOSING CEREMONY   | \$ 81.92     |  |  |
| EFT38885 | 26/07/2023 | DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY                    | BUILDING SERVICES LEVY FOR THE MONTH OF JUNE 2023  | \$ 185.14    |  |  |
| EFT38886 | 26/07/2023 | CALL ASSOCIATES PTY LTD  | CONNECT CALL CENTRE SERVICES - SHIRE OF CARNARVON - FOR THE MONTH OF JUNE 2023   | \$ 142.12    |  |  |
| EFT38887 | 26/07/2023 | RYDA GROUP PTY LTD T/A CARNIVAL PROMOTIONS                             | REFUND OF BOND AND KEY DEPOSIT FOR TOWN OVAL HIRE 29.07 - 03.08.2020   | \$ 1,310.00  |  |  |
| EFT38888 | 26/07/2023 | CITY OF GREATER GERALDTON  | PROVISION OF BUILDING SURVEYING SERVICES FOR THE MONTH OF JUNE 2023  | \$ 1,255.55  |  |  |
| EFT38889 | 26/07/2023 | A.C.P. INDUSTRIES PTY LTD T/AS CARNARVON FRESH IGA                     | BLOWHOLES CLEANING SUPPLIES  | \$ 781.46    |  |  |
| EFT38890 | 26/07/2023 | CARNARVON STATE EMERGENCY SERVICE                                      | REIMBURSEMENT OF EXPENDITURE - IN ACCORDANCE WITH LGGS GRANT 2023/24 - QUARTER 1 (JUNE-AUG)  | \$ 18,885.27 |  |  |
| EFT38891 | 26/07/2023 | WALT DISNEY STUDIOS MOTION PICTURES, AUSTRALIA                         | CINEMA FILM SCREENINGS: LITTLE MERMAID - 13 JULY 2023  | \$ 517.50    |  |  |
| EFT38892 | 26/07/2023 | JP & ML KINSELLA T/AS DODGY BROS DODGEBALL CO.                         | 3 HOUR SESSION OF POP UP DODGEBALL TOURNAMENT FOR JULY SCHOOL HOLIDAYS (12.07.2023)  | \$ 3,289.00  |  |  |
| EFT38893 | 26/07/2023 | GOODFORM HOLDINGS PTY LTD T/A EVERYWHERE TRAVEL                        | RETURN FLIGHTS FOR MANAGER PEOPLE, CULTURE & SYSTEMS AND PAYROLL OFFICER (CARNARVON-PERTH-CARNARVON)   | \$ 880.00    |  |  |
| EFT38894 | 26/07/2023 | GASCOYNE IN MAY INC  | 5 X DAYS OF 5 HRS MUSIC AND CIRCUS WORKSHOPS DURING JULY SCHOOL HOLIDAYS (03 JULY - 07 JULY)   | \$ 6,000.00  |  |  |
| EFT38895 | 26/07/2023 | GASCOYNE FUNERAL DIRECTORS & MONUMENTALS                               | GARDEN MAINTENANCE AND AMENITY CLEANING AT BROWNS RANGE CEMETERY IN ACCORDANCE WITH RFT 02/2018 FOR THE MONTH OF JUNE 2023   | \$ 2,089.00  |  |  |
| EFT38896 | 26/07/2023 | GASCOYNE MACHINING PTY LTD   | MACHINE STUB AXLE ON LANDPRIDE ROTARY CUTTER - P374  | \$ 446.70    |  |  |
| EFT38897 | 26/07/2023 | DONNA LYNN GOODMAN   | PRINT 100 CALICO BAGS WITH GASCOYNE GAMES LOGOS TO BE USED FOR GASCOYNE GAMES 2023   | \$ 1,150.00  |  |  |
| EFT38898 | 26/07/2023 | GRANNY GLASGOW EDUCATION AND CARE                                      | FINAL PAYMENT FOR GRANT NUMBER: GR-02-0000394 - ADVANCING EARLY YEARS FUTURES  | \$ 12,100.00 |  |  |
| EFT38899 | 26/07/2023 | THE TRUSTEE FOR THE SALTWATER UNIT TRUST T/A HERITAGE RESORT SHARK BAY | ONE NIGHT ACCOMMODATION 12 & 13 JULY 2023 SHARK BAY DENHAM FOR CEM   | \$ 398.00    |  |  |
| EFT38900 | 26/07/2023 | WA HOLIDAY GUIDE PTY LTD   | COMMISSION ON BOOKINGS/MARKETING FEES - WA HOLIDAY GUIDE - FOR THE MONTH OF JUNE 2023  | \$ 775.90    |  |  |
| EFT38901 | 26/07/2023 | HORIZON POWER (BENTLEY OFFICE)   | ELECTRICITY ACCOUNT 553988 FOR THE PERIOD: 13.05.2023 - 14.07.2023   | \$ 330.95    |  |  |
| EFT38902 | 26/07/2023 | INDEPENDENT FUEL SOLUTIONS PTY LTD                                     | INDEPENDENT FUEL FOR WORK VEHICLES ON 13.07.2023   | \$ 1,159.58  |  |  |
| EFT38903 | 26/07/2023 | JAMES GREGORY  | VARIATION TO RFQ 31-22 FOSS CR ROOF REPLACEMENT; DISCONNECT EXISTING SOLAR HOT WATER SYSTEM, REPLACE AND RECONNECT WITH NEW SYSTEM; NEW CUSTOM RIDGE VENT CAPPING TO REPLACE DAMAGED AND CORRODED ROOF; NEW SOLAR SKYLIGHT TO REPLACE DAMAGED AND CORRODED SOLAR TUBES | \$ 16,015.78 |  |  |
| EFT38904 | 26/07/2023 | JOLLY'S AUTO CENTRE (JOLLY'S TYRE SERVICE)                             | SUPPLY 2 X 8PR 23 X10.50-12 MOWER TYRES MOWER P334 AND DISPOSAL OF 2 X TYRES   | \$ 522.00    |  |  |
| EFT38905 | 26/07/2023 | KEELY RAI ROBERTSON  | REIMBURSEMENT FOR PURCHASING AT WOOLWORTHS FOR COMMUNITY VERGE WORKSHOP CATERING   | \$ 31.44     |  |  |
| EFT38906 | 26/07/2023 | KLEENIT PTY LTD  | STRIP CLEAN AND POLISH OF FLOORS IN DEPOT OFFICES AND KITCHEN - SUNDAY 16 JULY 2023  | \$ 1,012.00  |  |  |
| EFT38907 | 26/07/2023 | KLEENHEAT GAS PTY LTD  | 3 X 45KG VAP CYL FOR 141 OLIVIA TCE  | \$ 140.25    |  |  |
| EFT38908 | 26/07/2023 | LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE                          | ANALYTICAL SERVICES FEE UNDER THE HEALTH ACT 2023/24   | \$ 1,303.24  |  |  |
| EFT38909 | 26/07/2023 | HELENE PTY LTD T/A LOSGO APPOINTMENTS                                  | EMPLOYMENT AND ON CALL OF ARO FROM LOGO FOR THE WEEK ENDING 15.07.2023   | \$ 10,177.73 |  |  |
| EFT38910 | 26/07/2023 | MCLEODS BARRISTERS AND SOLICITORS                                      | ANNUAL AUDIT SERVICE FOR SHIRE OF CARNARVON 2022   | \$ 187.00    |  |  |
| EFT38911 | 26/07/2023 | THE TRUSTEE FOR KIMAL TRUST T/A MKB SKIP BINS                          | DEMOLITIONS AT 107 DAVID BRAND DR - DEMOLISH AND REMOVE THE HOUSE, SHED, INTERNAL FENCES, VERGE FENCES AND SLABS. DRAINAGE AND PLUMBING TO BE CAPPED AT GROUND LEVEL. PROPERTY TO BE LEFT IN A CLEAN AND TIDY CONDITION. DIVIDING FENCES TO BE LEFT INTACT.            | \$ 39,445.00 |  |  |
| EFT38912 | 26/07/2023 | JLT RISK SOLUTIONS PTY LTD T/A LGIS INSURANCE BROKING                  | PERSONAL ACCIDENT AND SICKNESS POLICY FOR THE PERIOD 30 JUNE 2023 TO 30 JUNE 2024 - POLICY NO. 63-2342692-ZAH  | \$ 71,775.00 |  |  |
| EFT38913 | 26/07/2023 | NINGALOO ROAST   | REORDER OF LOCAL PRODUCTS FOR RETAIL AT THE VC: SMALL NINGALOO ROAS COFFEE BAGS X 20 AND CHOCOLATE COATED COFFEE BEAN BAGS X 20  | \$ 407.00    |  |  |
| EFT38914 | 26/07/2023 | JOHN LOXLEY MEGGITT T/A PLEXUS TOWN PLANNING                           | OFFSITE TOWN PLANNING CONSULTANCY FEE FOR THE CORAL BAY WASTE FACILITY DEVELOPMENT   | \$ 577.50    |  |  |
| EFT38915 | 26/07/2023 | MIRANDA PLUM   | PURCHASE OF LOCALLY MADE PRODUCTS FOR RETAIL AT THE VISITOR CENTRE (70 X ASSORTED GREETING CARDS)  | \$ 210.00    |  |  |
| EFT38916 | 26/07/2023 | RENEE LOUW   | REIMBURSEMENT FOR WORKING WITH CHILDREN CHECK APPLICATION  | \$ 87.00     |  |  |
| EFT38917 | 26/07/2023 | R & L COURIERS   | FREIGHT FROM ROAD RUNNER TO CARNARVON FOR PARTS OF P309 AND FREIGHT FROM ATOM TO CARNARVON   | \$ 103.13    |  |  |
| EFT38918 | 26/07/2023 | ROAD RUNNER MECHANICAL SERVICES  | SUPPLY AND DELIVER 1 R/H TAILLIGHT ASSEMBLY FOR FORD RANGER - 1HHY219 - P369   | \$ 353.05    |  |  |
| EFT38919 | 26/07/2023 | SARAH BERESFORD  | REIMBURSEMENT FOR WA RANGERS ASSOCIATION APPLICATION AT REQUEST OF SENIOR RANGER   | \$ 50.00     |  |  |
| EFT38920 | 26/07/2023 | SHIRE OF CARNARVON MUNICIPAL FUND                                      | COMMISSION ON BUILDING & CONSTRUCTION INDUSTRY TRAINING FUND LEVY FOR THE MONTH OF JUNE 2023   | \$ 31.50     |  |  |
| EFT38921 | 26/07/2023 | SEA CONTRACTING PTY LTD  | QUARTERLY MONITORING FEES, FROM JULY TO SEPTEMBER 2023   | \$ 1,609.98  |  |  |
| EFT38922 | 26/07/2023 | SEEK LIMITED   | JOB AD: SENIOR FINANCE OFFICER - REPORTING, ON 13.07.2023  | \$ 357.50    |  |  |



|           |            |  |   |                 |               |      |
|-----------|------------|--|---|-----------------|---------------|------|
| EFT38923  | 26/07/2023 | SHANTAL LARMAN                                     | REIMBURSEMENT FOR PRE-EMPLOYMENT MEDICAL DRUG & ALCOHOL TEST FOR HEALTH OFFICER   | \$ 192.50       |               |      |
| EFT38924  | 26/07/2023 | TELSTRA LIMITED                                    | TELEPHONE ACCOUNT 7803346000 (LANDLINE AND INTERNET DATA)   | \$ 7,959.06     |               |      |
| EFT38925  | 26/07/2023 | TENDERLINK (TRADING AS TENDERLINK.COM)             | ADVERTISING FOR TENDER RFT 07/2023 - PUBLIC SPACE & FOOTPATH CLEANING   | \$ 184.80       |               |      |
| EFT38926  | 26/07/2023 | TEAM GLOBAL EXPRESS PTY LTD                        | FREIGHT FROM CARNARVON TO DALCON ON 10.07.2023 (FOR HEALTH & ENVIRONMENT DEPARTMENT)  | \$ 34.29        |               |      |
| EFT38927  | 26/07/2023 | TOYWORLD S CARNARVON                               | GIFT VOUCHERS (PRIZES) FOR JULY 2023 SCHOOL HOLIDAY PROGRAM   | \$ 221.00       |               |      |
| EFT38928  | 26/07/2023 | U2 BOBCAT HIRE                                     | SUPPLY AND DELIVERY OF APPROX 14T OF WHITE LIMESTONE CRACKER DUST TO SHIRE OF CARNARVON DEPOT YARD.   | \$ 1,463.00     |               |      |
| EFT38929  | 26/07/2023 | UNIVERSAL PICTURES INTERNATIONAL AUSTRALASIA PTY L | CINEMA FILM SCREENINGS: SUPER MARIO BROS - 10 JULY 2023   | \$ 370.04       |               |      |
| EFT38930  | 26/07/2023 | WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION    | ATTENDANCE OF TWO STAFF MEMBERS TO THE 2023 WALGA PEOPLE & CULTURE SEMINAR: MANAGER PEOPLE, CULTURE AND SYSTEMS AND PEOPLE & SAFETY COORDINATOR | \$ 621.00       |               |      |
| EFT38931  | 26/07/2023 | WATER CORPORATION                                  | WATER ACCOUNT 9006757910 FOR THE PERIOD: 11.05.2023 - 12.07.2023  | \$ 22,140.56    |               |      |
| EFT38932  | 26/07/2023 | WEST AUSTRALIAN NEWSPAPER LTD                      | NOTICE OF PUBLIC ADVERTISEMENT OF PLANNING PROPOSAL (TELECOMMUNICATIONS FACILITY) TO BE PUBLISHED IN THE MIDWEST TIMES WEDNESDAY 14 JUNE 2023   | \$ 432.30       |               |      |
| EFT38933  | 26/07/2023 | WESTRAC PTY LTD                                    | DIAGNOSTIC TEST ON GENERATOR AT AIRPORT - PGEN5   | \$ 192.61       |               |      |
| EFT38934  | 26/07/2023 | D & J UNIT TRUST THE T/AS WESTQUEST PTY LTD        | RENT IN ADVANCE FOR 95 OLIVIA TERRACE - STAFF HOUSING FOR THE MONTH OF AUGUST 2023  | \$ 2,383.33     |               |      |
| EFT38935  | 26/07/2023 | WILSONS SIGN SOLUTIONS                             | SUPPLY STAINLESS STEEL LETTERING FOR ENTRY STATEMENT PROJECT  | \$ 8,195.00     |               |      |
| EFT38936  | 26/07/2023 | WILD REPUBLIC AUSTRALASIA PTY LTD                  | REQUIREMENT FOR DAILY OPERATIONS. REORDER OF SOUVINERS FOR RETAIL AT THE VISITOR CENTRE   | \$ 816.54       |               |      |
| DD40245.1 | 06/07/2023 | AUSTRALIAN TAXATION OFFICE (PAYG)                  | TAXATION - PAYROLL PR167 FOR THE PERIOD: 19.06.2023 - 02.07.2023  |                 | \$ 63,694.00  |      |
| DD40245.2 | 06/07/2023 | ATO CHILD SUPPORT AGENCY                           | PAYROLL DEDUCTION - CHILD SUPPORT - PAYROLL PR167 FOR THE PERIOD: 19.06.2023 - 02.07.2023   |                 | \$ 658.33     |      |
| DD40245.3 | 06/07/2023 | AUSTRALIAN SERVICES UNION                          | PAYROLL DEDUCTION - UNION A.S.U - PAYROLL PR167 FOR THE PERIOD: 19.06.2023 - 02.07.2023   |                 | \$ 25.90      |      |
| DD40245.4 | 06/07/2023 | MAXXIA PTY LTD                                     | PAYROLL DEDUCTION - MAXXIA PRE TAX - PAYROLL PR167 FOR THE PERIOD: 19.06.2023 - 02.07.2023  |                 | \$ 1,070.16   |      |
| DD40245.5 | 06/07/2023 | BEAM CLEARING HOUSE                                | SUPERANNUATION - PAYROLL PR167 FOR THE PERIOD: 19.06.2023 - 02.07.2023  |                 | \$ 31,550.15  |      |
| DD40245.6 | 06/07/2023 | SHIRE OF CARNARVON MUNICIPAL FUND                  | STANDARD NET - PAYROLL PR167 FOR THE PERIOD: 19.06.2023 - 02.07.2023  |                 | \$ 190,805.81 |      |
| DD40251.1 | 20/07/2023 | AUSTRALIAN TAXATION OFFICE (PAYG)                  | TAXATION - PAYROLL PR169 FOR THE PERIOD: 03.07.2023 - 16.07.2023  |                 | \$ 71,360.00  |      |
| DD40251.2 | 20/07/2023 | ATO CHILD SUPPORT AGENCY                           | SALARY DEDUCTION - CHILD SUPPORT - PAYROLL PR169 FOR THE PERIOD: 03.07.2023 - 16.07.2023  |                 | \$ 321.05     |      |
| DD40251.3 | 30/07/2023 | AUSTRALIAN SERVICES UNION                          | SALARY DEDUCTION - UNION A.S.U - PAYROLL PR169 FOR THE PERIOD: 03.07.2023 - 16.07.2023  |                 | \$ 26.50      |      |
| DD40251.4 | 20/07/2023 | MAXXIA PTY LTD                                     | SALARY DEDUCTION - MAXXIA PRE TAX - PAYROLL PR169 FOR THE PERIOD: 03.07.2023 - 16.07.2023   |                 | \$ 1,070.16   |      |
| DD40251.5 | 20/07/2023 | BEAM CLEARING HOUSE                                | SUPERANNUATION - PAYROLL PR169 FOR THE PERIOD: 03.07.20 - 16.07.2023  |                 | \$ 33,800.04  |      |
| DD40251.6 | 20/07/2023 | SHIRE OF CARNARVON MUNICIPAL FUND                  | STANDARD NET - PAYROLL PR169 FOR THE PERIOD: 03.07.2023 - 16.07.2023  |                 | \$ 206,568.77 |      |
| DD40263.1 | 03/07/2023 | WESTNET PTY LTD                                    | WESTNET FEES FOR JULY 2023  |                 | \$ 23.95      |      |
| DD40266.1 | 03/07/2023 | ANZ BANK LIMITED                                   | ANZ MERCHANT FEES JULY 2023   |                 | \$ 1,529.59   |      |
| DD40267.1 | 04/07/2023 | PIVOTEL SATELLITE PTY LTD                          | PIVOTEL ACCOUNT 07547111  |                 | \$ 75.00      |      |
| DD40268.1 | 06/07/2023 | IINET LIMITED                                      | IINET ACCOUNT 1197615741  |                 | \$ 29.99      |      |
| DD40269.1 | 06/07/2023 | ANZ BANK LIMITED                                   | ANZ TRANSACTIVE FEES FOR JULY 2023  |                 | \$ 418.27     |      |
| DD40270.1 | 12/07/2023 | IINET LIMITED                                      | IINET ACCOUNT 1197615196  |                 | \$ 29.99      |      |
| DD40271.1 | 17/07/2023 | SG FLEET AUSTRALIA PTY LTD                         | MONTHLY LEASE FEE FOR SHIRE VEHICLES  |                 | \$ 27,941.54  |      |
| DD40272.1 | 18/07/2023 | IINET LIMITED                                      | IINET ACCOUNT 1197615626  |                 | \$ 29.99      |      |
| DD40273.1 | 21/07/2023 | 3E ADVANTAGE PTY LIMITED                           | RICOH RENTAL AGREEMENT JULY 2023  |                 | \$ 410.30     |      |
| DD40284.1 | 14/07/2023 | IINET LIMITED                                      | IINET PHONE ACCOUNT 1197661919  |                 | \$ 29.99      |      |
| DD40285.1 | 20/07/2023 | SHERIFF'S OFFICE, PERTH                            | FG09826 - LODGEMENT FEE FOR REGISTRATION OF 1 UNPAID INFRINGEMENT   |                 | \$ 81.00      |      |
| DD40286.1 | 28/07/2023 | DE LAGE LANDEN PTY LIMITED                         | IT EQUIPMENT LEASE PAYMENT - JULY 2023  |                 | \$ 6,786.45   |      |
| DD40288.1 | 06/07/2023 | ANZ BANK LIMITED                                   | CORPORATE CREDIT CARD RECONCILIATION FOR PERIOD 23.05.2023 - 22.06.2023   |                 | \$ 4,395.89   |      |
|           |            |  | <b>TOTAL</b>  | \$ 1,035,278.75 | \$ 642,732.82 | \$ - |
|           |            |  | <b>TOTAL MUNI EFT</b>   | \$ 1,035,278.75 |               |      |
|           |            |  | <b>TOTAL BANK DIRECTS</b>   | \$ 642,732.82   |               |      |
|           |            |  | <b>CHEQUES</b>  | \$ -            |               |      |
|           |            |  | <b>TOTAL</b>  | \$ 2,713,290.32 |               |      |

RECEIVED  
 02 AUG 2023  
 BY: *[Signature]*



**ANZ CORPORATE CARD**

STATEMENT PERIOD: 23/06/23 to 23/07/23

ACCOUNT NUMBER: 4564-8002-9909-9005

☎ Cards Enquiries: 1800 032 481 Lost/Stolen Cards: 1800 033 844

053/15



SHIRE OF CARNARVON  
 SHIRE OF CARNARVON  
 CHIEF EXECUTIVE OFFICER  
 PO BOX 459  
 CARNARVON WA 6701

**STATEMENT OF ACCOUNT**

|                  |            |
|------------------|------------|
| Opening Balance  | \$4,395.89 |
| Payment Due Date | 07/08/2023 |
| Closing Balance  | \$7,540.18 |

| Date   | Description         | Amount \$A |
|--|---------------------|------------|
| <b>IMPORTANT MESSAGES</b>  |                     |            |
| YOUR AGREED PAYMENT WILL BE DEBITED FROM YOUR ACCOUNT 016610 00433409426 ON 07/08/23 |                     |            |
| 06/07/2023   | PAYMENT - THANK YOU | 4,395.89CR |
| 23/07/2023   | PURCHASES           | 7,540.18   |

**END OF STATEMENT**

**General Information**

**Please keep cards secure and PINs confidential at all times.**

Please check this Statement of Account and ensure all Cardholders check their Cardholder Activity Reports carefully. Immediately advise us of any unauthorised use of any cards linked to this Billing Account (or Card PIN where applicable), any disputed transactions, or any other error by calling the ANZ Commercial Cards Customer Service Centre on the number above.

**YOUR PAYMENT OPTIONS**



**ANZ Internet Banking**  
 www.anz.com Payments made after 10pm (EST) will be processed the next business day.



**BPAY Payments - Biller Code 6007**  
 BPAY payments from ANZ accounts made after 6pm (EST) will be processed the next business day. Check with your institution for cut-off times. Your bill reference number is your ANZ account number.



**ANZ Phone Banking**  
 13 22 73 Payments made after 10pm (EST) will be processed the next business day.



**By Mail**  
 Tear off this slip and mail to GPO BOX 607, Melbourne, VIC 3001



**CardPay Direct**  
 To ask about setting up a convenient direct debit payment please call 13 22 73.



**Direct Credit via EFT**  
 Payments to your Account can be made via Electronic Funds Transfer (EFT) from your nominated account.

|                       |                     |
|-----------------------|---------------------|
| <b>Account Number</b> | 4564-8002-9909-9005 |
| <b>Account Name</b>   | SHIRE OF CARNARVON  |
| <b>Amount Paid</b>    |                     |
| <b>Due Date</b>       | 07/08/2023          |

ANZ170000720/23/23



# Cardholder Activity Report

STATEMENT PERIOD: 23/06/2023 to 23/07/2023

Cards Enquiries: 1800 032 481 Lost/Stolen Cards: 1800 033 844

Credit Limit 5,000  
 Transaction Limit 2,000  
 Cash Advance Limit (ATM)  
 Cash Advance Limit (over-the-counter)

ANDREA SELVEY  
 SHIRE OF CARNARVON  
 PO BOX 459  
 CARNARVON WA 6701

Card Number 000XXXXXXXXXXXX867909

| Date               | Transaction Details           | Purchases | Cash Advances | Cardholder Payments & Adjustments | Estimated GST* | Actual GST Amount | Remarks<br>GST Code FBT |
|--------------------|-------------------------------|-----------|---------------|-----------------------------------|----------------|-------------------|-------------------------|
| 23/06/2023         | BETTER CHOICE MINILYA MINILYA | 201.81    |               |                                   | 18.34          |                   |                         |
| 12/07/2023         | CAREERONE PTY LTD SYDNEY      | 203.50    |               |                                   | 18.50          |                   |                         |
| <b>TOTAL (\$A)</b> |                               | 405.31    | 0.00          | 0.00                              | 36.84          |                   |                         |

**Opening Expenditure Nominated Financial YTD** 0.00

**Date**

**Total for this month** 405.31

**Date**

**Total Expenditure Nominated Financial YTD** 405.31

Certified by (Cardholder Name)

Authorised by

\*This calculation is an estimate amount only and is not to be relied upon as an accurate GST calculation.



# Cardholder Activity Report

STATEMENT PERIOD: 23/06/2023 to 23/07/2023

Cards Enquiries: 1800 032 481 Lost/Stolen Cards: 1800 033 844

Credit Limit 2,000  
 Transaction Limit 1,500  
 Cash Advance Limit (ATM)  
 Cash Advance Limit (over-the-counter)

KIERAN COOMEY  
 SHIRE OF CARNARVON  
 PO BOX 459  
 CARNARVON WA 6701

Card Number 000XXXXXXXXXX016910

| Date   | Transaction Details          | Purchases | Cash Advances | Cardholder Payments & Adjustments | Estimated GST* | Remarks           |              |
|--|------------------------------|-----------|---------------|-----------------------------------|----------------|-------------------|--------------|
|  |                              |           |               |                                   |                | Actual GST Amount | GST Code FBT |
| 23/06/2023   | BAYVIEW CRL BAY PL COTTESLOE | 237.35    | 0.00          |                                   | 21.57          |                   |              |
| <b>TOTAL (\$A)</b>                                 |                              | 237.35    | 0.00          |                                   | 21.57          |                   |              |
| <b>Opening Expenditure Nominated Financial YTD</b> |                              | 0.00      |               |                                   |                |                   |              |
| <b>Total for this month</b>                        |                              | 237.35    |               |                                   |                |                   |              |
| <b>Total Expenditure Nominated Financial YTD</b>   |                              | 237.35    |               |                                   |                |                   |              |

Certified by (Cardholder Name)

Authorised by

Date

Date

\*This calculation is an estimate amount only and is not to be relied upon as an accurate GST calculation.



# Cardholder Activity Report

STATEMENT PERIOD: 23/06/2023 to 23/07/2023

Cards Enquiries: 1800 032 481 Lost/Stolen Cards: 1800 033 844

Credit Limit 3,000  
 Transaction Limit  
 Cash Advance Limit (ATM)  
 Cash Advance Limit (over-the-counter)

DANNIELLE HILL  
 SHIRE OF CARNARVON  
 PO BOX 459  
 CARNARVON WA 6701

Card Number 000XXXXXXXXXX197900

| Date               | Transaction Details                   | Purchases       | Cash Advances | Cardholder Payments & Adjustments | Estimated GST* | Actual GST Amount | Remarks | GST Code | FBT |
|--------------------|---------------------------------------|-----------------|---------------|-----------------------------------|----------------|-------------------|---------|----------|-----|
| 20/06/2023         | GASCOYNE OFFICE EQUIPM CARNARVON      | 27.95           |               |                                   |                | 2.54              |         |          |     |
| 21/06/2023         | TRYBOOKING*LGIS SOUTH YARRA           | 165.50          |               |                                   |                | 15.04             |         |          |     |
| 23/06/2023         | MULPHA SIGNAL GROUP PT UPPER COOMERA  | 105.85          |               |                                   |                | 9.62              |         |          |     |
| 24/06/2023         | LinkedIn JOB 8426780676 North Sydney  | 321.82          |               |                                   |                | 29.25             |         |          |     |
| 26/06/2023         | ROSES ONLY PTY LTD ST PETERS          | 193.80          |               |                                   |                | 17.61             |         |          |     |
| 28/06/2023         | SHIRE OF CARNARVON CARNARVON          | 111.75          |               |                                   |                | 10.15             |         |          |     |
| 29/06/2023         | MULPHA SIGNAL GROUP PT UPPER COOMERA  | 42.25           |               |                                   |                | 3.84              |         |          |     |
| 29/06/2023         | GERALDTON ACCOM GERALDTON             | 310.00          |               |                                   |                | 28.18             |         |          |     |
| 03/07/2023         | TROPICS HARDWARE SUPPL CARNARVON      | 72.95           |               |                                   |                | 6.63              |         |          |     |
| 04/07/2023         | EZ*WRAPPING PAPER COM Braeside        | 139.50          |               |                                   |                | 12.68             |         |          |     |
| 05/07/2023         | MSL * ONLINEASSETLABELS ROCHEDALE SOT | 924.00          |               |                                   |                | 84.00             |         |          |     |
| 07/07/2023         | eBay O*04-10264-25093 Sydney          | 45.99           |               |                                   |                | 4.18              |         |          |     |
| 07/07/2023         | AUSTRALIA THE GIFT KELVIN GROVE       | 46.99           |               |                                   |                | 4.27              |         |          |     |
| 12/07/2023         | Joondalup City Medic Joondalup        | 363.36          |               |                                   |                | 33.03             |         |          |     |
| 17/07/2023         | STATE LAW PUBLISHER WEST PERTH        | 124.80          |               |                                   |                | 11.34             |         |          |     |
| <b>TOTAL (\$A)</b> |                                       | <b>2,996.51</b> | <b>0.00</b>   | <b>0.00</b>                       |                | <b>272.36</b>     |         |          |     |

\*This calculation is an estimate amount only and is not to be relied upon as an accurate GST calculation.



# Cardholder Activity Report

STATEMENT PERIOD: 23/06/2023 to 23/07/2023

Cards Enquiries: 1800 032 481 Lost/Stolen Cards: 1800 033 844

Credit Limit 2,000  
 Transaction Limit  
 Cash Advance Limit (ATM)  
 Cash Advance Limit (over-the-counter)

STEPHANIE LECA  
 SHIRE OF CARNARVON  
 3 FRANCIS ST  
 CARNARVON WA 6701

Card Number 000XXXXXXXXXX413075

| Date               | Transaction Details                  | Purchases       | Cash Advances | Cardholder Payments & Adjustments | Estimated GST* | Actual GST Amount | Remarks GST Code FBT |
|--------------------|--------------------------------------|-----------------|---------------|-----------------------------------|----------------|-------------------|----------------------|
| 22/06/2023         | SPOTLIGHT PTY LTD 5TH MELBOURNE      | 253.75          |               |                                   | 23.06          |                   |                      |
| 28/06/2023         | GRAVITY FILMS GLENSIDE               | 132.00          |               |                                   | 12.00          |                   |                      |
| 17/07/2023         | EDUCATINGKIDS BROOKVALE              | 283.53          |               |                                   | 25.77          |                   |                      |
| 18/07/2023         | KMART MULGRAVE                       | 64.50           |               |                                   | 5.86           |                   |                      |
| 19/07/2023         | BOOK AN ARTIST PTY LTD GLEN WAVERLEY | 335.48          |               |                                   | 30.49          |                   |                      |
| <b>TOTAL (\$A)</b> |                                      | <b>1,069.26</b> | <b>0.00</b>   | <b>0.00</b>                       | <b>97.18</b>   |                   |                      |

**Opening Expenditure Nominated Financial YTD** 0.00  
**Total for this month** 1,069.26  
**Total Expenditure Nominated Financial YTD** 1,069.26

Certified by (Cardholder Name)

Authorised by

Date

Date

\*This calculation is an estimate amount only and is not to be relied upon as an accurate GST calculation.



# Cardholder Activity Report

STATEMENT PERIOD: 23/06/2023 to 23/07/2023

Cards Enquiries: 1800 032 481 Lost/Stolen Cards: 1800 033 844

ALAN JOHN THORNTON  
SHIRE OF CARNARVON  
3 FRANCIS ST  
CARNARVON WA 6701

Credit Limit 5,000  
Transaction Limit 5,000  
Cash Advance Limit (ATM)  
Cash Advance Limit (over-the-counter)

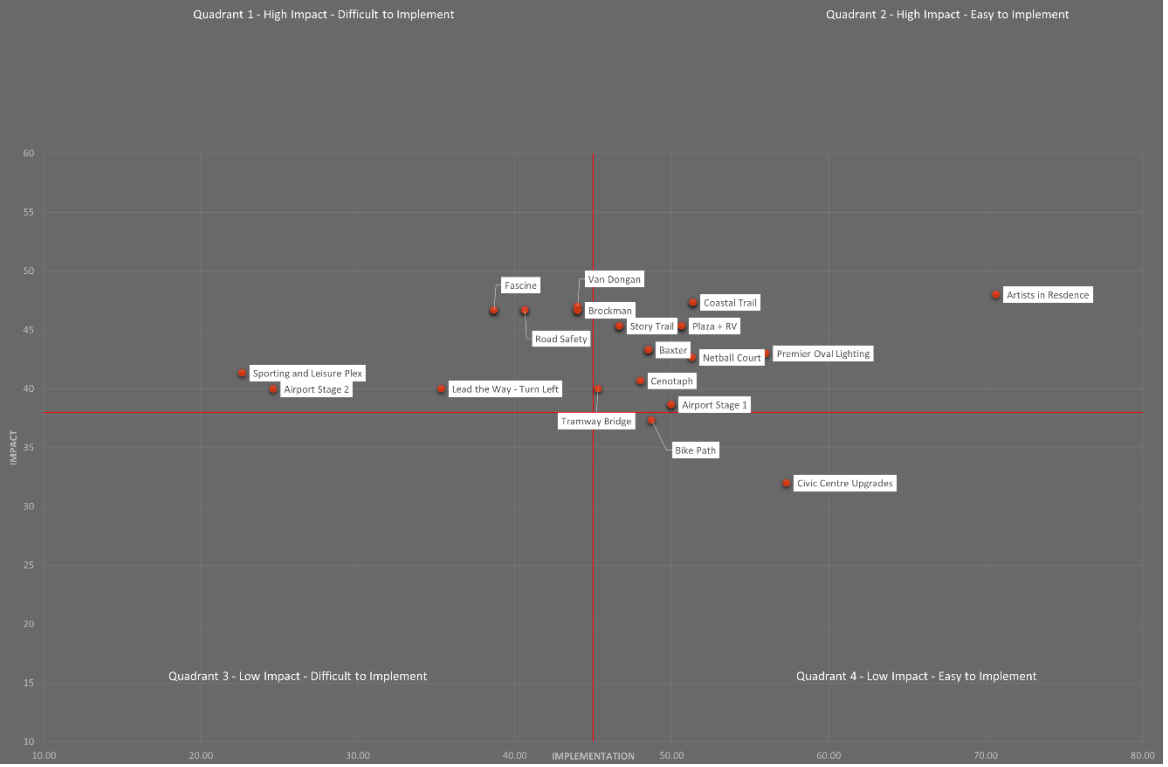
Card Number 000XXXXXXXXXX443585

| Transaction Details |  | Purchases       | Cash Advances | Cardholder Payments & Adjustments | Estimated GST* | Actual GST Amount | Remarks      |
|---------------------|--|-----------------|---------------|-----------------------------------|----------------|-------------------|--------------|
| Date                |  |                 |               |                                   |                |                   | GST Code FBT |
| 06/07/2023          | MATE COMMUNICATE PTY LTD WETHERILL PAR | 1.00            |               |                                   | 0.09           |                   |              |
| 06/07/2023          | MATE COMMUNICATE PTY LTD WETHERILL PAR | 1.00            |               |                                   | 0.09           |                   |              |
| 11/07/2023          | MIGRATION AFFAIRS SYDNEY               | 2,829.75        |               |                                   | 257.25         |                   |              |
| <b>TOTAL (\$A)</b>  |  | <b>2,831.75</b> | <b>0.00</b>   | <b>0.00</b>                       | <b>257.43</b>  |                   |              |

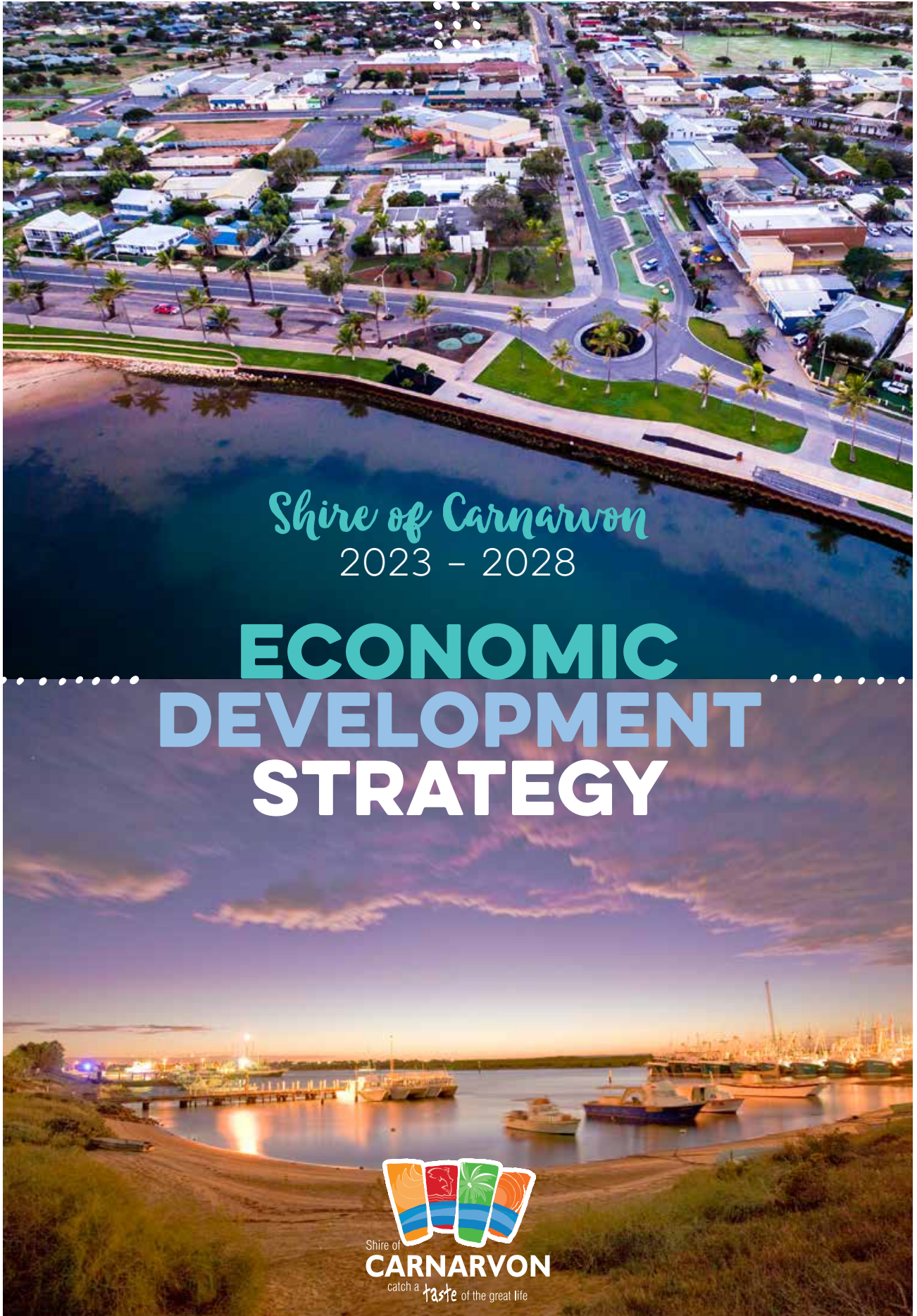
| Opening Expenditure Nominated Financial YTD      | 0.00            | Certified by (Cardholder Name) | Date        |
|--|-----------------|--------------------------------|-------------|
| <b>Total for this month</b>                      | <b>2,831.75</b> | <b>Authorised by</b>           | <b>Date</b> |
| <b>Total Expenditure Nominated Financial YTD</b> | <b>2,831.75</b> |                                |             |

\*This calculation is an estimate amount only and is not to be relied upon as an accurate GST calculation.

### Priority Projects Matrix







*Shire of Carnarvon*  
2023 - 2028

**ECONOMIC  
DEVELOPMENT  
STRATEGY**





Shire of Carnarvon | 2 | Economic Development Strategy 2023-2028



# Acknowledgement of Country

The Shire of Carnarvon acknowledges and respects the Yinggarda (Carnarvon) and Baiyungu (Coral Bay) people as the traditional custodians of the lands where we live and work. We pay our respects to Elders past, present and emerging. The Shire of Carnarvon is committed to honoring the traditional custodians' unique cultural and spiritual relationships to the land, waters and their rich contribution to the region and society.



## SPECIAL THANKS

The Shire of Carnarvon thanks all contributors and stakeholders involved in the development of the Shire's Economic Development Strategy 2023 - 2028. This includes, but is not limited to:

- Yinggarda Aboriginal Corporation
- Baiyungu Corporation
- Gascoyne Development Commission
- Regional Development Australia
- Australia's Coral Coast (ACC)
- Carnarvon Chamber of Commerce (CCCI)
- Carnarvon Growers Association
- Coral Bay Progress Association
- Carnarvon Rangelands Biosecurity Association Inc (CRBA)
- Real Futures

*The Shire of Carnarvon also acknowledges and recognises the local community and businesses for their participation in the development of this strategy.*



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## THE APPROACH

### FOREWORD

The Shire of Carnarvon, situated 900kms north of Perth, is one of Western Australia's most diverse towns, offering businesses and visitors alike a varied mix of endless opportunities.

At the heart of this strategy are the community, the economy, the environment and our unique culture. These themes have driven our thinking, and are integral to our success in positioning Carnarvon as the centre of a thriving Gascoyne region which is supported for growth.

This Economic Development Strategy adopts five key drivers for future growth in the Shire of Carnarvon and supports the overarching direction of Council to ensure sustainable success for our Shire. The strategy lays out the platform for the Shire to grow in business confidence, identify new opportunities for investment, find solutions to constraints and ensure the Shire continues to develop economically and socially.

Our key advantage is our diversity of offerings that will enable new investment into the Shire in areas such as renewable energy and food production, ensuring that Carnarvon becomes known as the business centre for the Gascoyne region of Western Australia. The Strategy places emphasis on the development of infrastructure, investment and innovation by supporting the region's key industries – agriculture, tourism and community services. Implementation of this strategy necessitates an integrated approach between our community, the environment, the private sector and our Federal and State partners, to advance our economic prospects.

Our tourism and agricultural industries will continue to be major contributors to economic growth, creating employment opportunities for people to live and work in the Shire, and, by supporting and marketing to the 145,000 visitors received into the Shire annually.

Council will continue to support exiting businesses to grow whilst advocating for our key economic drivers. We seek to inspire investment into the region and for our partners to become braver, stronger and to collaborate on projects and activities that will challenge our thinking for a better outcome. We welcome you to share our aspiration for the future and look forward to working with our stakeholders and partners to continue to deliver a bold, new economic vision for the Shire.

Shire of Carnarvon



## EXECUTIVE SUMMARY

The Shire's location, climate, land, cultural and heritage values, and natural landscapes are critical assets that support the Shire. The pastoral and horticulture industries are a strong contributor to the economy, which are supported by the water source of the Gascoyne River. Supplemented by this, the tourism industry contributes to the region's economy through the attraction of intrastate, interstate and international visitors, business travel and events.

The Shire of Carnarvon has developed this strategy based on current and visionary projects that will support and grow the community, drive economic returns for existing businesses, open new opportunities for investment into the Shire, create jobs and engage with businesses and residents to place our local economy at the forefront of regional economic development. Key to future economic prosperity is maintaining the Shire's independence from neighbouring regions.

The strategy aims to ensure the Shire realises its full potential and in turn delivers a more enriched lifestyle for local residents and businesses under strategic 5 pillars:

### COMMUNITY

*Build a strong and resilient community and support existing business growth*

### ENERGY

*Be a leader in providing global renewable energies to communities*

### FOUNDATION PROJECTS AND INFRASTRUCTURE

*Seek investment to support projects that offer a high value to the community and generate economic opportunities*

### VISITOR ECONOMY

*Build on and expand the visitor experience to ensure people stay longer and spend more*

### FOOD PRODUCTION

*Ensure that Carnarvon produces high quality produce that is well-branded in our current and future markets.*

Our ongoing aim is to strengthen, diversify and further develop our existing economic drivers, whilst continuing to seek new investment and development opportunities into high value industries such as renewable energy. It is imperative that the strategy considers the environmental impacts of driving change and ensures the natural beauty and liveability of the Shire is maintained and considered in all areas of the strategies pillars.

Collaboration of key stakeholders including financial and non-financial commitments from government at all levels, the corporate sector as well as the local community will be necessary to ensure agreed outcomes are met. While Council will drive, monitor, implement and manage the strategy's progress, it will need to be a collaborative effort if the Shire is to reach its full potential.



Shire of Carnarvon | 6 | Economic Development Strategy 2023-2028



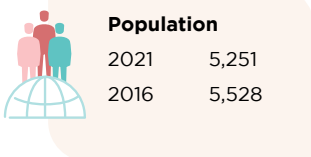
# SNAPSHOT OF THE SHIRE

The Shire is home to around 5,251 residents, with a high portion residing in Carnarvon itself. There is a strong seasonal influx of people when the population grows to 10,000 during peak tourism and agricultural harvest seasons.

The Shire's economy is largely driven by agriculture, horticulture and fishing as its core industries shadowed by the healthcare and accommodation/ tourism food sectors.

The Shire covers a large area of 46,600 kms extending from north of Shark Bay to Coral Bay in the north, and is recognised as the major regional business centre of the Gascoyne Region.

The Shire includes locations along the southern coastline (Gladstone Bay, Bush Bay, New Beach), the northern coastline (Miaboolya Beach, Gnaraloo Bay, Quobba, Red Bluff, Three Mile and Warroora) and Coral Bay, as well as the internal hinterland including the Kennedy Range, Rocky Pool, Gascoyne River and pastoral landholdings.



(Australian Bureau of Statistics, 2021 Census of Population and Housing)



## BUILDING ON SOLID FOUNDATIONS

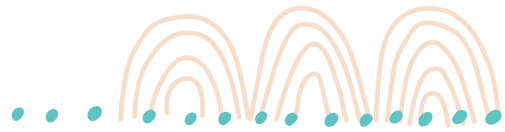


| RESOURCES SECTOR  | REGIONAL ACCESS   | CENTRAL LOCATION FOR REGIONAL PROFESSIONAL SERVICES  |
|---|---|--|
| <p>The Shire's strategic location, largely under explored, presents a considerable opportunity for new entrants into renewable and extractive industries.</p>   | <p>Carnarvon Airport is serviced by Regional Express Airlines (REX) operating 8 services per week equating to approximately 23,000 passengers per year.</p> <p>Carnarvon airport provides essential connections for freight as well as corporate business connections.</p> <p>Carnarvon provides an air transport link to other destinations for light aircraft including both general aviation and charters.</p> | <p>Carnarvon is a well-established and well positioned to be the northern centre for commercial business transactions.</p> <p>Currently, Carnarvon hosts essential services including emergency, health, social services and some satellite State Government offices and is the central point for business in the Gascoyne area.</p>   |
| DESTINATION APPEAL  | CULTURE AND HERITAGE  | FOOD PRODUCTION  |
| <p>The Shire's competitive advantages include being the major regional town situated between two World Heritage areas (the Ningaloo Coast and Shark Bay World Heritage Areas) and the Kennedy Range National Park, offering visitors a year-round summer climate, a seasonal marine mammal population and a well-established town offering a range of tourism facilities, especially accommodation.</p> | <p>The Shire has a rich background in culture and heritage with one of Western Australia's leading cultural centers - Gwoonwardu Mia, the Carnarvon Space and Technology Museum and the HMAS Sydney. The Shire is known for its night skies and is a member of the wider collaboration of the Dark Skies Tourism Strategy through the Dark Skies Town program.</p>  | <p>Carnarvon's main economic driver is food production. Produce from the horticultural, pastoral and fishing industries are sold directly and indirectly to the public.</p> <p>The Shire is a major supplier of food produce to Western Australian consumers.</p> <p>The sector is not reliant on tourism or visitation as food is a staple for all consumers. The Shire has the ability to grow and expand its global offering and distribution with improved promotion, effective marketing and transport logistics.</p> |

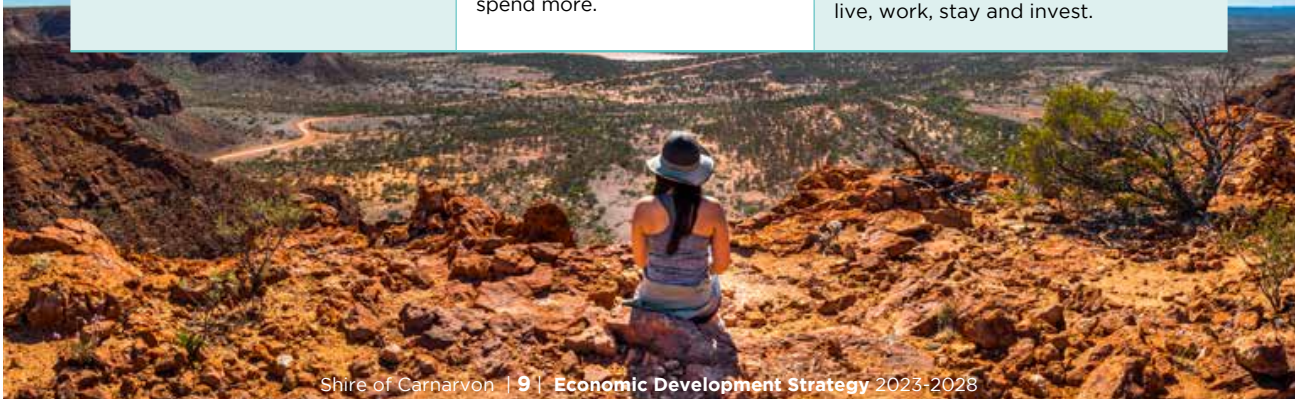




## RESPONDING TO CHALLENGES



| SEASONALITY   | THE REGION HAS UNREALISED POTENTIAL   | HOUSING AND SKILLED WORKFORCE  |
|---|---|--|
| <p>The Shire experiences significant seasonal fluctuation in population during Western Australia's winter months due to its warmer climate, attracting a major boost in tourist numbers to the area. This is particularly evident in Coral Bay, where demand for accommodation far outstrips supply. In Carnarvon, constraints on accommodation availability is further exacerbated by the alignment of horticultural harvest and the tourism high season.</p> <p>Growth in this area will add additional pressure on local and regional infrastructure and consideration of this population impact will play an important role in the economic planning.</p> | <p>A focused strategy will set the Shire's vision and give confidence to investors and the community regarding the region's future and potential investment opportunities. Critical to the strategy's success will be the attraction of Government and corporate business investment to the Shire to support global initiatives in the renewable energies sector, and to utilise the available land in the region which in turn will aid the creation of a thriving business community.</p> <p>Carnarvon plays a key role in providing essential services for the Gascoyne region. Critical to economic sustainability of the Shire is a return of regionally located social and health services to community requirements.</p> | <p>Post COVID 19, there has been an ever-growing demand of skilled labor required in regional centers to meet community expectations. In addition, a range of accommodation types to support population growth is required to support the attraction of this labor force.</p> <p>Accommodation shortages are a national issue which is heightened in regional WA due to its remoteness and associated cost escalations of construction.</p> <p>Increasing the supply of housing in the Shire is critical to the success for all pillars in this strategy. The provision of sufficient, fit-for-purpose housing will play a key role in attracting and retaining a suitably qualified permanent workforce in the Shire to meet industry labour demands.</p> |
| AGEING SOCIAL INFRASTRUCTURE  | TOURISM OFFERINGS   | REPUTATION   |
| <p>The condition of the social infrastructure of the Shire has a direct link to the health and livability to the community.</p> <p>Ageing infrastructure, lack of adequate childcare services, insufficient sporting facilities and schooling, means the region has limited ability to grow socially and economically unless addressed through this strategy</p>  | <p>Lack of investment in new and existing tourism products is stymying growth in the tourism industry. Events and effective marketing and promotion of assets including surf breaks, station stays and culture and history trails will increase the appeal of the Shire attracting new markets and in turn will ensure visitors stay longer and spend more.</p>   | <p>A positive image of the Shire must be conveyed through consistant messaging across internal and external communication platforms to ensure the attraction of new industries and a sustainable workforce.</p> <p>The Region's brand reputation is important to the success of this strategy as it forms the perception consumers will have of the area to live, work, stay and invest.</p>   |



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## COMMUNITY'S VISION

*Carnarvon will be a place where:*

- Our community is safe and harmonious.
- Our livelihoods are thriving.
- Our lifestyles are sustainable.
- Our health and learning opportunities serve our community. Our places nurture our past, present and future.
- Our community is engaged, inclusive and supportive.
- We Grow Our Horizons.

## OUR ECONOMIC MISSION

To support the growth of existing and new businesses, and the community, ensuring the Shire embraces and celebrates its history, culture, natural assets and is a vibrant, diverse and progressive place to live and invest.

## OUR ECONOMIC GROWTH PILLARS

*Our pillars are derived by their ability to impact positive economic, social, and environmental benefits for the community and its businesses in the short and long term.*

| VISITOR ECONOMY  | FOUNDATION PROJECTS AND CAPITAL INVESTMENT  | FOOD PRODUCTION   | RESOURCE SECTOR  | COMMUNITY AND BUSINESS SERVICES CENTRE   |
|--|---|---|--|--|
| <p>Diversify the attractiveness, product offering and promotion of the destination to attract greater visitation and retain those passing through.</p>   | <p>Securing investment into foundation infrastructure and existing projects that service the community and its businesses is critical to the strategy's success.</p>  | <p>Support the segment to expand its activities, offering and connectivity to markets and supply chain.</p>   | <p>Build a cohesive, long-term action plan to advocate to government and corporate bodies for the development of mining and renewable energies in the Shire, that utilises the region's natural assets – sun, wind and available land.</p> | <p>Position Carnarvon as the region's community and business services centre. Developing, attracting and retaining a suitably skilled workforce. Build an engaged, sustainable, safe and flourishing community that encourages people to live, work and stay longer.</p>   |
| <ul style="list-style-type: none"> <li>• Product Development.</li> <li>• Brand reputation and positioning.</li> <li>• Marketing and Promotion.</li> <li>• Market diversification.</li> <li>• Promotion and expansion of cultural and heritage attractions.</li> <li>• Improved visual amenity.</li> <li>• Support incidental activation eg. markets and events.</li> </ul> | <ul style="list-style-type: none"> <li>• Aviation access and affordability.</li> <li>• Accommodation solutions.</li> <li>• Development and investment programs including the export ready port and airport repositioning projects.</li> <li>• Maintain quality social and infrastructure assets.</li> </ul> | <ul style="list-style-type: none"> <li>• Production and supply chain support.</li> <li>• Product offering diversification.</li> <li>• Encourage expansion and diversification of land use eg. Farm Stay, Breweries etc.</li> <li>• Restaurants offering local produce.</li> </ul> | <ul style="list-style-type: none"> <li>• Investment.</li> <li>• Land security and identification.</li> <li>• Collaboration and partnerships.</li> <li>• Marketing and Promotion.</li> </ul>  | <ul style="list-style-type: none"> <li>• Improve housing to enable attraction and retention of a skilled labour force.</li> <li>• Creation of a central point of corporate business services.</li> <li>• Market Carnarvon as a destination to achieve work/life balance.</li> <li>• Promote investment opportunities.</li> <li>• Support initiatives that enable the Aboriginal community to reach economic parity</li> <li>• Differentiate and advocate for the Gascoyne's independence from neighbouring regions.</li> </ul> |



# 1 RESOURCE SECTOR

As the global Australian economies advance their energy offerings, the Shire is well positioned to play an integral role in the supply of renewable energy and non-renewable resources. The Shire enjoys good access to water, an abundance of wind, sunlight and available land awaiting federal, state, and corporate investment to develop the sector.

## KEY OBJECTIVES

To position the Shire of Carnarvon as a progressive, attractive and easily accessible place to invest in extractive and renewable industry developments.

To position the Shire of Carnarvon as a leader in Australia of renewable energy.

Identify, engage and secure partners to invest in infrastructure which improves logistical and transport routes.

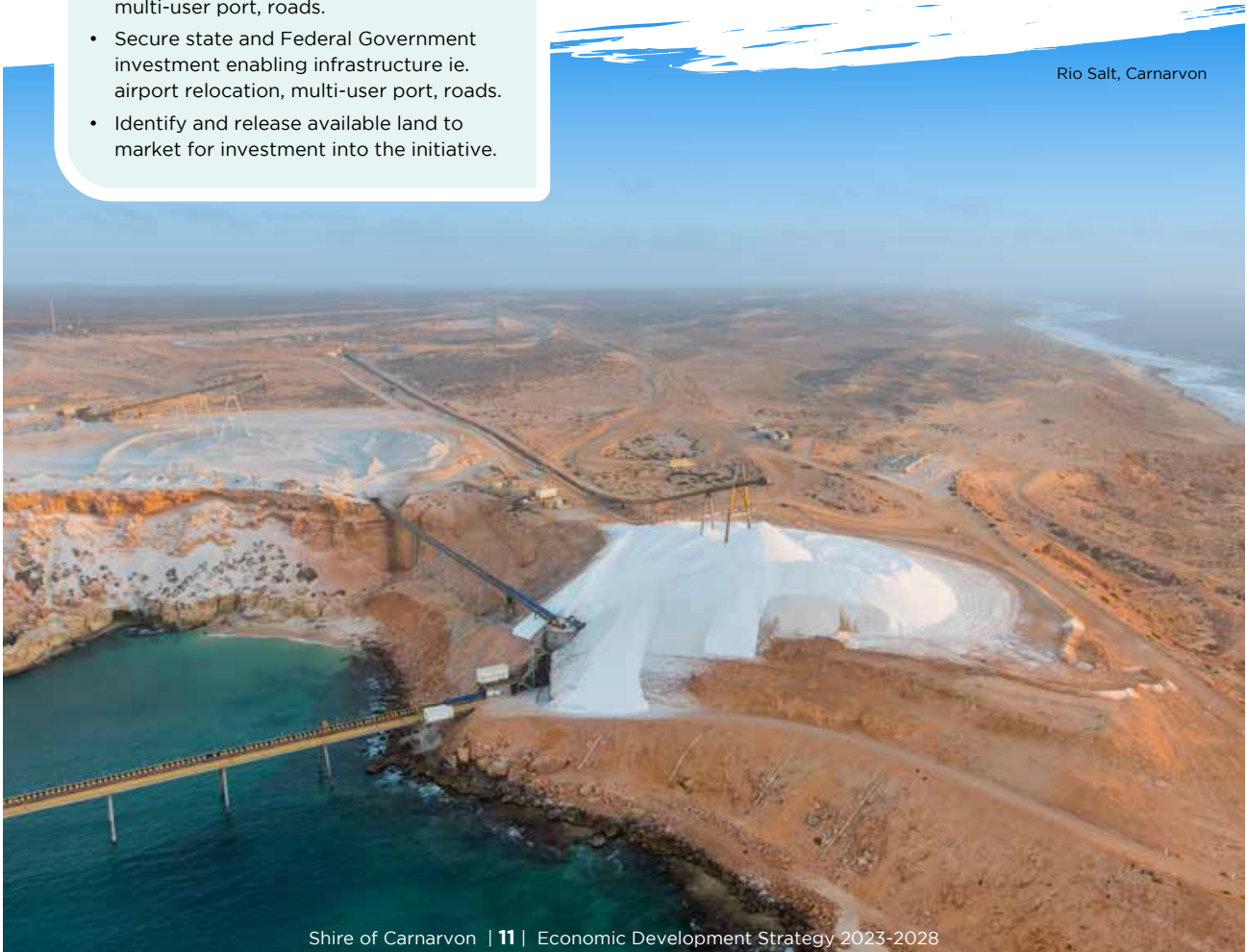
## KEY ACTIONS

- Identify appropriate land areas for resource industry development.
- Identify all the necessary processes to prioritise the fast tracking of approvals.
- Develop a solid business prospectus for consideration by potential investors. This must include land identification and the removal of red tape to attract and facilitate development and include potential land sites for construction.
- Advocate for the development and upgrades of social infrastructure to support a resident workforce.

## OUR SUCCESS MEASURES

- The attraction of investment from the corporate sector, State and Federal Government into the Shire enabling infrastructure. i.e airport relocation, multi-user port, roads.
- Secure state and Federal Government investment enabling infrastructure ie. airport relocation, multi-user port, roads.
- Identify and release available land to market for investment into the initiative.

Rio Salt, Carnarvon



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## 2 FOUNDATION PROJECTS

The Shire of Carnarvon has identified a range of infrastructure opportunities that could substantially improve Carnarvon’s appeal as a regional centre. The most significant infrastructure opportunities include the establishment marine loading/off-loading facility/deepwater port, enabling infrastructure relocation and upgrades to Carnarvon Airport, and the revitalisation of the central business district including accommodation, retail and food outlets.

### KEY OBJECTIVES

Identify and prioritise key foundation projects for consideration by the Carnarvon Shire.  
Gain widespread support from key stakeholders and the broader community on agreed investment opportunities.  
Attract investors to the Shire to invest in major commercial projects.

### KEY ACTIONS

- Work with private sector investors and government agencies to shape the region’s projects as outlined in the ACIL Allen report ‘On Our Horizons’.
- Produce a regional investment prospectus to profile investment opportunities in the Shire.
- Establish and facilitate forums with senior public officials and key industry partners to discuss, promote and acknowledge economic opportunities and issues in the Shire.
- Work with all forms of government, tourism providers, agribusinesses and resource sectors to support the airport relocation and upgrade through the establishment of a business case highlighting economic returns.
- Support and engage with partners to develop the infrastructure projects highlighted in the Tourism WA Destination Management Plan that invests in economic returns for the industry.
- Scope out and deliver a blueprint for the beautification of Carnarvon, including the town centre.

### OUR SUCCESS MEASURES

- A minimum of 2 identified Foundation Projects finalised or underway by 2028.
- Increased airline capacity and frequency to the Shire.
- Secure in principle or investment capital into foundation projects.
- Business and community support for agreed foundation projects.



### 3 VISITOR ECONOMY AND TOURISM

Tourism is a vital pillar in this economic strategy. Currently, the second largest industry for the Shire, comprising of the intrastate visitor market of 110,000 people, investing around \$530,000 into the Shire's economy. The interstate market visitation is 19,000 visitors, contributing \$55,000, followed by the international markets of Germany at 7,000 visitors, investing \$26,000 and the United Kingdom and Switzerland at 4,000 visitors.

The domestic tourism season runs from April to October underpinning the region's significance as a winter destination. The warm weather coincides with the annual visitation of whale sharks and other marine mega fauna. Tourism has the potential to be a significant local employer and economic multiplier for the Shire.

The Shire has the potential to increase length of stay and spend of visitors and to attract new global markets by introducing fresh experiences and capitalise on its natural appeal.

#### KEY OBJECTIVES

Capitalise on our location and encourage visitors to turn off the North West Coastal Highway and discover Carnarvon.

Capitalise on our location and promote Carnarvon as a destination as more than an overnight stay.

Grow product appeal and diversify the market segments by expanding the natural appeal of the Shire.

#### OUR SUCCESS MEASURES

- Increase visitor length of stay.
- Increase visitor spend.
- Increased available product offering.
- A diversified portfolio of markets and segments.

#### KEY ACTIONS

- Agree on a united brand offering across all segments - retail, tourism etc.
- Activation of public spaces and hospitality venues.
- Establish partnerships for promotion and marketing - consumer and trade.
- Identify, develop and enable the promotion of accessible Aboriginal experiences and products.
- Improve business readiness and tourism product offering, throughout the Shire.
- Leverage off Carnarvon's rich heritage and culture, creating connections between story lines and points of interest.
- Further develop and build on the existing food trials promotional program.
- Improve visitation by leveraging the Melbourne - Exmouth direct flights.
- Develop a visionary masterplan of the region's infrastructure opportunities and goals, including the linking of nodes of visitor hotspots through walking, cycling or drive trails.
- Develop a dedicated marketing and events plan that delivers against:
  - o Brand awareness
  - o Product offerings - natural and man made
  - o Promotion
  - o Key partnerships
  - o Events
  - o Familiarisation program
  - o Development opportunities in tourism product
  - o Public Relations.



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4

## FOOD PRODUCTION

With the global trend of living a healthier and more balanced lifestyle, the growth of key food industries: food production, food manufacturing and food supply is a key consideration in this strategy. Currently food production is the number one economic contributor for the Shire; there is potential to support existing business to grow their offering and to attract new businesses to the Shire. The Shire has opportunities to improve supply chains, and further capitalise the thriving agriculture and food industries through sustainable mechanisms that improve production of existing businesses and attract new investors.

### KEY OBJECTIVES

Cultivate sustainable growth in the sector through ensuring producers are educated on, and have access to, modern production techniques.

Identify and secure new markets.

Grow and diversify the industry through improved infrastructure, available land where possible and opportunities such as Breweries, farm stays etc.

### KEY ACTIONS

- Deliver and enable outbound trade and investment missions to new markets to showcase the region's produce offering.
- Secure agreement on a universal brand that can be linked into such areas as tourism and produce to better promote the Shire globally.
- Facilitate further collaboration with partners via a growth masterplan which includes land availability, diversification, transport/network improvements.
- Upgrade the road network system, particularly gravel roads, to support the movement of heavy haulage.
- Continue to advocate for transport upgrades and links including the airport and the development of a new port facility.

### OUR SUCCESS MEASURES

- Delivery of targeted workshops that will enable producers to implement contemporary practices.
- Secure produce into two new markets globally
- Increased value of produce delivery and increased economic return
- Adoption of a universal brand
- Expansion of market offering into SEA



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## 5

## COMMUNITY AND BUSINESS SERVICES CENTRE

Carnarvon has the ability to become the major business services centre for the Gascoyne region, supporting both existing business growth and new investment into the Shire. The closest fully serviced areas are some distance away with Geraldton 476 kms to the south, and Karratha 639 kms to the north.

Positioning Carnarvon as the service centre for the Gascoyne region will provide:

- An improved year-round economic return for local businesses;
- Increased job opportunities for the community and;
- Employment opportunities that attract and retain a permanent population.

The consultation process identified that the Shire has a lot to offer families, with a relaxed lifestyle surrounded by a wealth of natural landscapes to explore. The attraction and retention of a skilled labor force, along with the Shire's image are two crucial issues facing the region's ability to grow. Bringing new skilled residents to the Shire will lead to a more vibrant, innovative and resilient community, including the attraction of the lifestyle work force.

### KEY OBJECTIVES

To reinforce Carnarvon's position as the central business and community services centre for the Gascoyne.

- Increase the region's workforce capabilities.
- Build an inclusive, flourishing community.
- Drive growth for existing businesses in the Shire.
- Provide regionally located health and education services to a growing population.
- Provide service support to surrounding Shires.

### OUR SUCCESS MEASURES

- Increased professional service offerings in Carnarvon.
- Reduced unemployment rate and increased population growth.
- Increased annual migration to the region.
- Community satisfaction with access to services including medical, education and childcare.
- Increased number of students completing Year 12 in Carnarvon.

### KEY ACTIONS

- Work with industry to understand future workforce demand.
- Investigate partnership opportunities between the public and private sector to design and implement a targeted workforce attraction plan through collaboration.
- Create a welcome pack focusing on the unique selling positions for Carnarvon.
- Investigate a targeted marketing campaign that promotes the Shire in a positive way.
- Create a taskforce of businesses and agencies to advocate for the business in Carnarvon.
- Improve amenity and attractiveness by investing in local history and heritage.
- Develop a targeted marketing campaign to attract the Grey Nomad traveling segment to the Shire to assist with immediate skills shortages, including childcare and hospitality offerings.
- Undertake a land assessment study to identify potential land sites that could be developed to support additional housing developments.
- Identify barriers to child care provision and work with industry professionals to increase childcare options in Carnarvon.
- Work with the private sector and schools to connect programs with direct employment pathways.





## LIST OF ABBREVIATIONS

|             |   |
|-------------|---|
| <b>WA</b>   | Western Australia                                 |
| <b>FIFO</b> | Fly in Fly out                                    |
| <b>GDC</b>  | Gascoyne Development Commission                   |
| <b>Ha</b>   | Hectare   |
| <b>HMAS</b> | His Majesty's Australian Ship                     |
| <b>LGAs</b> | Local Government Authorities                      |
| <b>ACC</b>  | Australia's Coral Coast                           |
| <b>CCCI</b> | Carnarvon Chamber of Commerce and Industry        |
| <b>CRBA</b> | Carnarvon Rangelands Biosecurity Association Inc. |
| <b>SEA</b>  | South East Asia                                   |
| <b>USP</b>  | Unique +  |
| <b>DIDO</b> | Drive in Drive out                                |



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## REFERENCES

Tourism Research Australia States and Tourism Forecast 2022

Tourism Research Australia, National Visitor Survey results September 2022

Australian Bureau of Statistics, 2021 Census of Population and Housing

Australian Trade and Investment Commission – Tourism Research Australia, Business by Employment size

ACIL Allen's – Our Horizons 2022 report, The Impact of Nine Major Projects on the Shire of Carnarvon

Shire of Carnarvon, 2022 - Infrastructure Priorities, Fascine Waterways Report

Shire of Carnarvon, 2022 – 2026 Corporate Business Plan



An aerial photograph of a person standing on a rock in the middle of a waterfall. The water is a vibrant turquoise color, and the surrounding rocks are dark and jagged. The person's arms are raised in a celebratory gesture. A semi-transparent teal box with a decorative dotted border on the left side is overlaid on the upper part of the image, containing text.

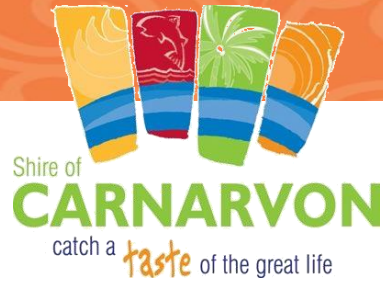
## DOCUMENT PREPARATION AND PRESENTATION

*By* Swift Marketing Solutions

Swift Marketing Solutions (SMS) is a marketing and economic development agency specialising in assisting government and corporate businesses of all sizes to achieve their marketing and economic growth goals. Our mission is to provide innovative marketing solutions that deliver tangible results for our clients.

At SMS we focus on understanding our clients' needs and on developing appropriate outcome-based strategies tailored to our clients' specific needs. Whether our clients are looking to increase their brand awareness, generate sales leads or develop comprehensive marketing strategies, we have the expertise and resources to help them succeed.

SMS is dedicated to providing high-quality work that exceeds our clients' expectations.



# **SHIRE OF CARNARVON**

## **MINUTES**

### **COMMUNITY GROWTH FUND COMMITTEE MEETING**

**TUESDAY 15 AUGUST 2023**



### DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Carnarvon for any act, omission or statement or intimation occurring during Council/Committee Meetings or during formal/informal conversations with Staff or Councillors. The Shire of Carnarvon disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee Meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Carnarvon during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Carnarvon. The Shire of Carnarvon warns that anyone who has an application lodged with the Shire of Carnarvon must obtain and only should rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attaching to the decision made by the Shire of Carnarvon in respect of the application.

To be noted that, in accordance with Regulation 11 of the Local Government (Administration) Regulations 1996, the minutes of the Council Meeting are a record of the decisions of the Council, any additional officers' advice, and explanatory notes as required. The minutes contain a summary of questions asked by members of the public and the answers given. The minutes **are not** a transcript of the proceedings of the meetings.

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## 1 ATTENDANCES AND APOLOGIES

Cr Marco Ferreira ..... Councillor, Plantation Ward  
 Cr Luke Vandeleur ..... Councillor, Town Ward  
 Cr Burke Maslen ..... Councillor, Gascoyne/Minilya Ward  
 Miss S Leca ..... Community & Cultural Development Manager

### Apologies

Cr Tom Langley ..... Councillor, Town Ward  
 Cr Luke Skender ..... Councillor, Town Ward

### Leave of Absence

Nil

Press ..... Nil

Observers ..... Nil

## 2 PUBLIC QUESTION TIME

(In accordance with Section 5.24 of the Local Government Act 1995, a 15 minute public question time is made available to allow members of the public the opportunity of questioning Council on matters concerning them. All questions are to be provided on the Public Question Time Submission Form.)

There was no public question time as the matters to discuss are confidential in nature.

## 3 DECLARATIONS OF INTEREST

(Councillors and Staff are reminded of the requirements of Section 5.65 of the Local Government Act 1995, to disclose any interest during the meeting or when the matter is to be discussed.)

Cr Maslen (Impartiality Interest) – Item 5.1 Community Growth Fund Assessments – Round 2, 2023  
 Miss S Leca (Impartiality Interest) – Item 5.1 Community Growth Fund Assessments – Round 2, 2023

## 4 CONFIRMATION OF MINUTES

### MOTION

#### COMMITTEE RESOLUTION CGFC 01/08/23

Moved: Cr Marco Ferreira

Seconded: Cr Burke Maslen

That the minutes of the Community Growth Fund Committee held on 13 June 2023 be confirmed as a true record of proceedings.

**CARRIED BY SIMPLE MAJORITY 3/0**

## 5 REPORTS

### 5.1 COMMUNITY GROWTH FUND ASSESSMENTS - ROUND 2, 2023

|                          |  |
|--------------------------|--|
| File No:                 | ADM0080  |
| Location/Address:        |  |
| Name of Applicant:       | Various  |
| Name of Owner:           | Shire of Carnarvon   |
| Author(s):               | Stephanie Leca, Community and Cultural Development Manager |
| Authoriser:              |  |
| Declaration of Interest: | Impartiality   |
| Voting Requirement:      | Simple Majority  |
| Previous Report:         | June 2023  |
| Schedules:               | 1. Grant Assessment Matrix Round 2 - 2023                  |

#### Authority/Discretion:

- |                          |                       |  |
|--------------------------|-----------------------|--|
| <input type="checkbox"/> | <b>Advocacy</b>       | When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.   |
| <input type="checkbox"/> | <b>Executive</b>      | The substantial direction setting and oversight role of the Council. E.g., adopting plans and reports, accepting tenders, directing operations, setting and amending budgets   |
| <input type="checkbox"/> | <b>Legislative</b>    | Includes adopting local laws, town planning schemes and policies.  |
| <input type="checkbox"/> | <b>Information</b>    | Includes items provided to Council for information purposes only that do not require a decision of Council (i.e. – for noting).  |
| <input type="checkbox"/> | <b>Quasi-judicial</b> | When Council determines an application / matter that directly affects a person's right and interest. The judicial character arises from the obligations to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licenses, applications for other permits / licenses |

#### Summary of Item

The item seeks the Community Growth Fund committee to assess applications received in Round 2 of the Community Growth Fund and consider a variation request from Northwest Boardriders.

#### Background

#### COMMUNITY GROWTH FUND – ROUND 2

The Shire of Carnarvon's Community Growth Fund applications opened on 1 July 2023 and closed on 12 August 2023, allowing six weeks for community groups and organisations to submit funding applications. Round 2 received a total of sixteen applications from the following applicants:

- 1) Carnarvon Rugby Union Club
- 2) Gascoyne Football Association
- 3) Carnarvon Pistol Club Association
- 4) ABC Foundation
- 5) Carnarvon Fishing Club Incorporated
- 6) Carnarvon Events
- 7) Carnarvon Ladies Darts
- 8) Carnarvon Motorcycle Club
- 9) Carnarvon Speedway Club

- 10) Carnarvon Tennis Club
- 11) Carnarvon Toy Library
- 12) Stephen Michael Foundation
- 13) Queernarvon
- 14) Gascoyne Early Years Network
- 15) Northwest Boardriders
- 16) Carnarvon Yacht Club

It is recommended that the Committee considers all the submitted applications and makes recommendations using the Grant Assessment Matrix's provided in Schedule (a). These outcomes and reports will then be presented to Council for formal endorsement on Tuesday, 22 August 2023.

#### **NORTHWEST BOARDRIDERS GRANT VARIATION**

The Northwest Boardriders received \$5,000 from the Community Growth Fund in June 2022 for a North-West Youth Surfing Program. The application submitted was to fund surfing coaches for up to twenty weeks of the program running. As a result of the engagement, the coaches offered their services at no cost to the Northwest Boardriders. The committee has submitted a formal request in writing to request that the grant agreement be revised to allow the committee to purchase a trailer for the club. The trailer will allow for the club to transport equipment such as surfboards, first aid and other necessary equipment for the program.

#### **Stakeholder and Public Consultation**

The Shire took proactive steps to promote the Community Growth Fund application process through social media, email outreach, and updates on the Shire's website. During the month of July, the Shire hosted two informative sessions dedicated to providing information session for community groups and organisations about the application process.

The Shire staff offer support, advice, and guidance to applicants, ensuring they have the necessary information to navigate the process. While they provided assistance, it's important to note that they did not directly complete the applications for the applicants.

#### **Statutory Environment**

The Council allocates a percentage of generated revenue to form the Community Growth Fund. The Community Growth Fund Committee met on 13 June 2023 and provided a recommendation to allocate \$100,000 as part of the budget process, which is currently in draft for the 23/2024 financial year.

#### **Relevant Plans and Policy**

CD004 – Community Growth Fund Policy  
Strategic Community Plan

#### **Financial Implications**

A total of \$79,250.28 worth of applications have been received for Round 2, which is the first round for this financial year.



## Risk Assessment

| STEP 3 – Risk Tolerance Chart Used to Determine Risk |   |                    |            |            |               |              |
|--|---|--------------------|------------|------------|---------------|--------------|
| Consequence →  |   | Insignificant<br>1 | Minor<br>2 | Major<br>3 | Critical<br>4 | Extreme<br>5 |
| Likelihood ↘   |   |                    |            |            |               |              |
| Almost certain                                       | A | High               | High       | Extreme    | Extreme       | Extreme      |
| Likely   | B | Moderate           | High       | High       | Extreme       | Extreme      |
| Possible   | C | Low                | Moderate   | High       | Extreme       | Extreme      |
| Unlikely   | D | Low                | Low        | Moderate   | High          | Extreme      |
| Rare   | E | Low                | Low        | Moderate   | High          | High         |

| Risk Category      | Description   | Rating   | Mitigating Action/s   |
|--------------------|---|----------|---|
| Financial          | Funding commitments cannot be met within budget.                                    | Moderate | Ensure allocations are within budget provisions.  |
| Health & Safety    | N/A   |          |   |
| Reputation         | Decision-making on approvals and rejections is subject to community criticism.      | Moderate | Provision of clear policy and guidelines and timely communication will assist in mitigating this risk.  |
| Service disruption | N/A   |          |   |
| Compliance         | Applications funded are non-compliant with the Community Growth Fund policy.        | High     | Community Growth Funds Committee reviews all applications to ensure they meet the requirements set out in the Community Growth Fund policy.             |
| Property           | N/A   |          |   |
| Environment        | N/A   |          |   |
| Fraud              | Allocated grants may need to be used appropriately as indicated in the application. | Moderate | Appropriate and substantial acquittal processes are in place that makes each organisation accountable for funds according to their funding application. |

## Community and Strategic Objectives

The proposal aligns with the following desired objectives as expressed in the *Community Strategic Plan 2022-2032*:

**OBJECTIVES**

In 2040 Carnarvon is a place where:

- *Our economy fosters investment and productivity in industries befitting Carnarvon's physical and natural environment and that grows our horizons*
- *Our sustainable livelihoods create a community that can flourish into the future*
- *Our community is engaged, inclusive and supportive*

**ADDITIONAL FOCUS AREAS:**

N/A

**BIG IDEAS FOR THE FUTURE OF CARNARVON:**

N/A

**Comments**

Every application underwent a thorough review by the Shire and has been entered into a matrix, providing support for the Community Growth Fund Committee during their assessment process. The matrix includes insightful comments from Officers, offering a comprehensive understanding of each application's context. This encompasses applications seeking funding to cover expenses associated with fees and charges linked to Shire venues and facilities.

**OFFICER'S RECOMMENDATION**

*That the Community Growth Fund Committee Meeting, by Simple Majority pursuant to Section 3.18 of the Local Government Act, 1995, resolves to:*

1. *Accept the meeting minutes of the Community Growth Fund Committee held on the 13 June 2023.*
2. *Accept the variation request from Northwest Boardriders for the Community Growth Fund Application granted in June 2022 to purchase a trailer for the Youth Surf Program.*
3. *That the Community Growth Fund Committee assesses the following applications against the Grant Assessment Matrix provided in Schedule (a):*
  - 1) *Carnarvon Rugby Union Club*
  - 2) *Gascoyne Football Association*
  - 3) *Carnarvon Pistol Club Association*
  - 4) *ABC Foundation*
  - 5) *Carnarvon Fishing Club Incorporated*
  - 6) *Carnarvon Events*
  - 7) *Carnarvon Ladies Darts*
  - 8) *Carnarvon Motorcycle Club*
  - 9) *Carnarvon Speedway Club*
  - 10) *Carnarvon Tennis Club*
  - 11) *Carnarvon Toy Library*
  - 12) *Stephen Michael Foundation*
  - 13) *Queernarvon*
  - 14) *Gascoyne Early Years Network*
  - 15) *Northwest Boardriders*
  - 16) *Carnarvon Yacht Club*

**COMMITTEE RESOLUTION CGFC 02/08/23****Moved:** Cr Burke Maslen**Seconded:** Cr Luke Vandeleur

*That the Community Growth Fund Committee Meeting, by Simple Majority pursuant to Section 3.18 of the Local Government Act, 1995, resolves to:*

1. *Accept the variation request from Northwest Boardriders for the Community Growth Fund Application granted in June 2022 to purchase a trailer for the Youth Surf Program.*
3. *That the Community Growth Fund Committee recommend to Council the following applications be awarded funding as follows –*
  - a) *Carnarvon Rugby Union Club for \$2,000 for the Gascoyne Games.*
  - b) *Gascoyne Football Association for \$1,500 for the Nor-West Cup event in March 2024.*
  - c) *Carnarvon Pistol Club Association for \$1,500 towards the Safety Wall project.*
  - d) *ABC Foundation for \$1,500 for the Let's Talk Basketball event.*

- e) Carnarvon Fishing Club Incorporated for \$5,000 for the Carnar-Fin Fishing Event in May 2024.*
- f) Carnarvon Events for \$8,000 for the Christmas Street Party 2023.*
- g) Carnarvon Ladies Darts for \$3,440 for the Gascoyne Games.*
- h) Carnarvon Motorcycle Club for \$2,000 for the 2023 Coral Coast Cup.*
- i) Carnarvon Speedway Club for \$5,000 towards the Pit Bank Wall Upgrades.*
- j) Carnarvon Tennis Club for \$2,000 towards Rates Concession and the Gascoyne Games.*
- k) Carnarvon Toy Library for \$1,000 towards Upgrade of toys and promotional signage.*
- l) Stephen Michael Foundation for \$1,300 towards Nightfields program in Term 4.*
- m) Queernarvon for \$2,000 towards Queernarvon event in September 2023.*
- n) Northwest Boardriders Inc for \$3,080 towards Youth Surfing Program.*
- o) Carnarvon Yacht Club for \$3,150 towards Gascoyne Games.*

**CARRIED BY SIMPLE MAJORITY 3/0**

## **6 DATE OF NEXT MEETING**

The next meeting will be held in October 2023. Date and time to be advised.

## **7 CLOSE**

The Presiding Member declared the meeting closed at 11.52am.

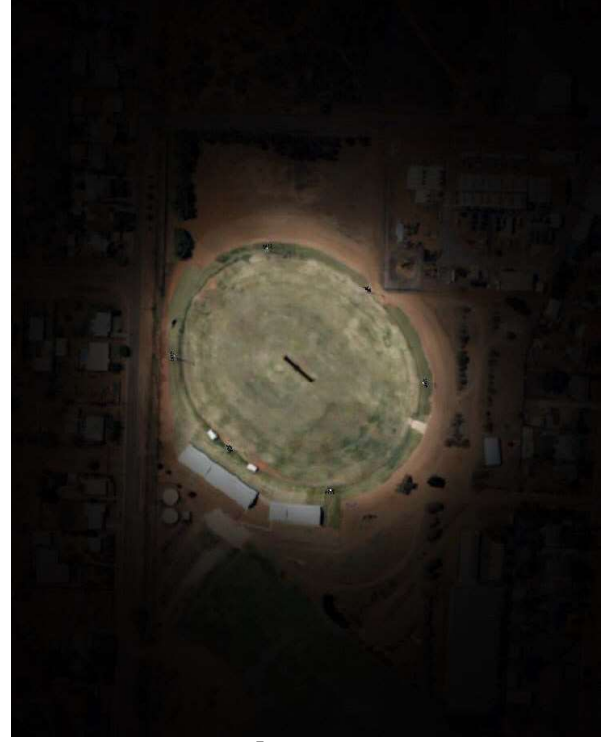
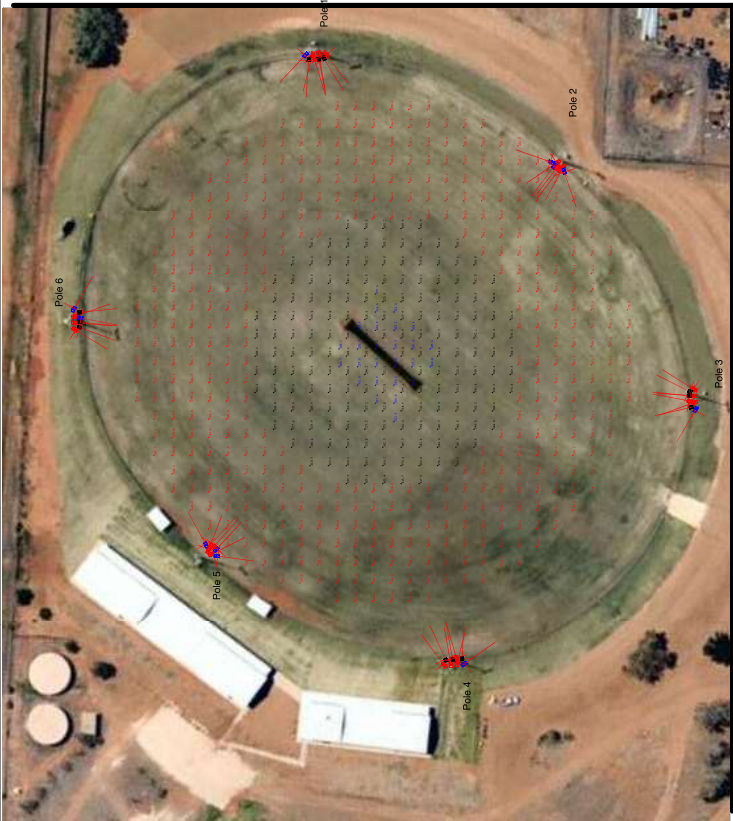
| Program Year   | Road Name                  | Project Description   | INDICATIVE TOTAL STATE CONTRIBUTION | INDICATIVE TOTAL LGA CONTRIBUTION | INDICATIVE TOTAL PROJECT COST |
|--|----------------------------|---|-------------------------------------|-----------------------------------|-------------------------------|
| 2024/25<br>Alternative 1 -<br>applicable if<br><b>successful</b><br>with Growing<br>Regions<br>Funding | Quobba Gnaraloo<br>(Alt 1) | Reconstruct to 6.5m sealed<br>width standard SLK 0.0 - 14.0.  | \$517,600                           | \$258,800                         | \$776,400                     |
|  | Minilya Lyndon             | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 107 -<br>116 | \$517,600                           | \$258,800                         | \$776,400                     |
|  | <b>Total</b>               |   | <b>\$1,035,200</b>                  | <b>\$517,600</b>                  | <b>\$1,552,800</b>            |

| Program Year   | Road Name                  | Project Description   | INDICATIVE TOTAL STATE CONTRIBUTION | INDICATIVE TOTAL LGA CONTRIBUTION | INDICATIVE TOTAL PROJECT COST |
|--|----------------------------|---|-------------------------------------|-----------------------------------|-------------------------------|
| 2024/25<br>Alternative 1 -<br>applicable if<br><b>unsuccessful</b><br>with Growing<br>Regions<br>Funding | Quobba Gnaraloo<br>(Alt 1) | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 62 -<br>71   | \$517,600                           | \$258,800                         | \$776,400                     |
|  | Minilya Lyndon             | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 107 -<br>116 | \$517,600                           | \$258,800                         | \$776,400                     |
|  | <b>Total</b>               |   | <b>\$1,035,200</b>                  | <b>\$517,600</b>                  | <b>\$1,552,800</b>            |

| Program Year                  | Road Name        | Project Description   | INDICATIVE TOTAL STATE CONTRIBUTION | INDICATIVE TOTAL LGA CONTRIBUTION | INDICATIVE TOTAL PROJECT COST |
|-------------------------------|------------------|---|-------------------------------------|-----------------------------------|-------------------------------|
| 2025/26<br>INDICATIVE<br>ONLY | Quobba Gnaraloo  | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 62 -<br>71   | \$517,600                           | \$258,800                         | \$776,400                     |
|                               | Wahroonga Pimbee | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 107 -<br>116 | \$517,600                           | \$258,800                         | \$776,400                     |
|                               | <b>Total</b>     |   | <b>\$1,035,200</b>                  | <b>\$517,600</b>                  | <b>\$1,552,800</b>            |

| Program Year                  | Road Name       | Project Description   | INDICATIVE TOTAL STATE CONTRIBUTION | INDICATIVE TOTAL LGA CONTRIBUTION | INDICATIVE TOTAL PROJECT COST |
|-------------------------------|-----------------|---|-------------------------------------|-----------------------------------|-------------------------------|
| 2026/27<br>INDICATIVE<br>ONLY | Quobba Gnaraloo | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 53 -<br>62   | \$517,600                           | \$258,800                         | \$776,400                     |
|                               | Minilya Lyndon  | Reshape formation and<br>drainage to achieve consistent<br>Type 3 standard and resheet to<br>achieve 7m pavement SLK 116 -<br>125 | \$517,600                           | \$258,800                         | \$776,400                     |
|                               | <b>Total</b>    |   | <b>\$1,035,200</b>                  | <b>\$517,600</b>                  | <b>\$1,552,800</b>            |

| Scene | Cricket | Symbol | Qty | Type    | Label                      | Description                                | Arrangement | LLF   | Luminaire Lumens | Luminaire Watts |
|-------|---------|--------|-----|---------|----------------------------|--|-------------|-------|------------------|-----------------|
|       |         | ☐      | 7   | LS 2    | LUMF21500432R 80x30        | Ludex Sport 1500w LED Floodlight Luminaire | SINGLE      | 0.800 | 193856           | 1500            |
|       |         | ☐      | 12  | CI      | LUMF2135042IR 1350W, 30deg | Lumitex Ludex Sport 1350w LED Floodlight   | Single      | 0.800 | 195499           | 1379.25         |
|       |         | ☐      | 11  | F2 1350 | LUMF213504xL6_80x25-VL_4-2 | Lumitex Ludex Sport 1350w LED Floodlight   | Single      | 0.800 | 161897           | 1350            |
|       |         | ☐      | 16  | F1 1350 | LUMF21350410 Mini-Shields  | Lumitex Ludex Sport 1350w LED Floodlight   | Single      | 0.800 | 160055           | 1370.58         |



Project: 2023LW Premier Oval  
Carnarvon

Client:

Project No:

Designer: PAUL GOOD  
V-LAMBDA

Date:

Comments:

Drawn Date: 30/03/2022  
Scale: Not to scale  
Page Size: A3  
Page 3 of 5

File Name: Lumitex Carnarvon Premier Oval V2 300322.AC1

**SUNDRY ITEMS FOR SALE BY PUBLIC TENDER**

| Description                                   | Quantity         | Comments                                 |
|---|------------------|--|
| Temporary Fencing Weights                     | 2 – 3 pallets    | Surplus to requirements                  |
| Round Tube Steel (Ex- Playground)             | 4                | Surplus to requirements                  |
| Paving Bricks                                 | 3 – 4 pallets    | Surplus to requirements                  |
| Ex-Shade Structure                            | Mixed components | Surplus to requirements                  |
| Swing Set                                     | 1                | Non-compliant for public use             |
| Old Grader Blades / Cutting Edges             | 1 pallet         | Surplus to requirements                  |
| Soft Fall Sculptures (Ex-Playground)          | 4                | Surplus to requirements                  |
| Boat (On Trailer)                             | 1                | Abandoned                                |
| Boat  | 1                | Abandoned                                |
| Parking Stoppers                              | 4 pallets        | Surplus to requirements                  |
| Pipes – 600mm Round Steel –<br>Concrete Lined | 6                | Surplus to requirements                  |
| Holden Colorado (Well Body Only)              | 1                | Surplus to requirements                  |
| Howard Procut Rollamowa                       | 1                | Not functional – surplus to requirements |
| Tractor Mounted Sweeper Broom                 | 1                | Not functional – surplus to requirements |
| Steel Vehicle Tray with Dog Cage              | 1                | Surplus to requirements                  |
| Flocon Edger                                  | 1                | Surplus to requirements                  |